MINISTÉRIO DA FAZENDA
INSPETORIA-GERAL DE FINANÇAS

sinopse da execução orçamentária da união

• PERÍODO 1970/1976 •

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I N D I C E

	Páginas
NOTA PRELIMINAR	5
Lei de Meios	6 e 7
Créditos Adicionais Abertos	8
RECEITA DA UNIÃO	
Receita Tributária	8 e 9
Importação	9 e 10
Produtos Industrializados	10 e 11
Renda	11 a 13
Impostos Únicos	14
Outras Receitas	14 e 15
Receita de Capital	16
DESPESA DA UNIÃO	16 a 18
Despesas com Pessoal	18 e 19
Outros Custeios	20
Outras Transferências	20 e 21
Despesas de Capital	21 a 23
Despesa por Funções	23 a 26
Despesas por Órgãos	26 a 30
RESTOS A PAGAR	30 e 31

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CONCLUSÕES ..... 31 e 32

QUADROS DEMONSTRATIVOS

RECEITA DA UNIÃO

Gráfico - 1970 a 1976 34
Evolução 1970 a 1976 36

RECEITA TRIBUTÁRIA

Unidades da Federação - Evolução 1970 a 1976 38

Unidades da Federação-Categorias Econômicas

Exercício de 1970 ..... 39 e 40
Exercício de 1971 ..... 41 e 42
Exercício de 1972 ..... 43 e 44
Exercício de 1973 ..... 45 e 46
Exercício de 1974 ..... 47 e 48
Exercício de 1975 ..... 49 e 50
Exercício de 1976 ..... 51 e 52

DESPESA DA UNIÃO

Gráfico - 1970 a 1976 54
Categorias Econômicas - Evolução 1970 a 1976 56
Órgãos e Ministérios - Evolução 1970 a 1976 58

Órgãos e Ministérios-Categorias Econômicas

Exercício de 1970 ..... 59 e 60
Exercício de 1971 ..... 61 e 62
Exercício de 1972 ..... 63 e 64
Exercício de 1973 ..... 65 e 66
Exercício de 1974 ..... 67 e 68
Exercício de 1975 ..... 69 e 70
Exercício de 1976 ..... 71 e 72

Despesas por Programas e/ou Funções - Evolução 1970 a 1976 74
Órgãos e Ministérios/Programas

Exercício de 1970 ..... 75 e 76
Exercício de 1971 ..... 77 e 78
Exercício de 1972 ..... 79 e 80
Exercício de 1973 ..... 81 e 82
Exercício de 1974 ..... 83 e 84

Órgãos e Ministérios-Funções

Exercício de 1975 ..... 85 e 86
Exercício de 1976 ..... 87 e 88

Poupança do Setor Público

Gráfico - Receita/Despesa - 1970 a 1976 90
Evolução 1970 a 1976 92

SINOPSE DA EXECUÇÃO ORÇAMENTÁRIA DA UNIÃO NO PERÍODO DE 1970 A 1976

NOTA PRELIMINAR

O presente trabalho, cujo objetivo é demonstrar em um único documento a receita e a despesa da União abrangendo o período de 1970 a 1976, tem em vista dar seriação a idêntico estudo que abrangeu os exercícios de 1960 a 1969.

Os números, aqui apresentados, foram obtidos nos Balanços-Gerais da União, onde são evidenciadas as receitas arrecadadas, as despesas realizadas e os resultados orçamentários alcançados, bem como a análise da despesa orçamentária.

É de se ressaltar que alguns dados, mencionados neste trabalho, são de responsabilidade de outros órgãos governamentais, tendo sido, no entanto, inseridos nos Relatórios sobre a Execução do Orçamento e a Situação da Administração Financeira Federal, dos respectivos exercícios.

LEI DE MEIOS

A Lei Orçamentária constitui-se dos Anexos I e II, os quais discriminam os recursos e as aplicações do Tesouro Nacional, e do Anexo III, que fixa a despesa dos Órgãos da Administração Indireta e Fundações instituídas pelo Poder Público, realizadas com receitas por eles diretamente arrecadadas.

A Receita e Despesa apresentaram-se, no período de 1970 a 1976, com o seguinte desdobramento:

ORÇAMENTO DA UNIÃO
1970/1976

Cr$ mil

DISCRIMINAÇÃO	1970	1971	1972	1973	1974	1975	1976
RECEITA	19.703.368	26.738.768	34.935.431	52.129.306	71.713.528	113.396.375	189.377.457
Receita do Tesouro Nacional	17.650.984	23.099.700	32.176.800	43.833.500	58.556.000	90.247.261	139.325.000
Receitas Correntes	*16.829.879*	*22.309.080*	*31.416.280*	*43.353.000*	*58.205.300*	*90.246.561*	*139.324.300*
Receitas de Capital	*821.105*	*790.620*	*760.520*	*480.500*	*350.700*	*700*	*700*
Receitas de Outras Fontes (Entidades de Administração Indireta e das Fundações)	2.052.384	3.639.068	2.758.631	8.295.806	13.157.528	23.149.114	50.052.457
Receitas Correntes	*1.666.854*	*2.154.421*	*2.559.219*	*5.338.615*	*4.926.204*	*8.122.670*	*13.751.021*
Receitas de Capital	*835.530*	*1.484.647*	*199.412*	*2.957.191*	*8.231.324*	*15.026.444*	*36.301.436*
DESPESA	19.703.368	26.738.768	34.935.431	52.129.306	71.713.528	113.396.375	189.377.457
Despesa do Tesouro Nacional	17.650.984	23.099.700	32.176.800	43.833.500	58.556.000	90.247.261	139.325.000
Despesas Correntes	*11.257.560*	*15.070.556*	*19.412.501*	*25.471.220*	*34.076.358*	*52.165.721*	*86.841.363*
Despesas de Capital	*6.393.424*	*8.029.144*	*12.764.299*	*18.362.280*	*24.479.642*	*38.081.540*	*52.483.637*
Programação à conta de Recursos de Outras Fontes, Entidades de Administração Direta e Indireta e Fundações	2.052.384	3.639.068	2.758.631	8.295.806	13.157.528	23.149.114	50.052.457
Despesas Correntes	*1.099.481*	*1.551.942*	*1.887.571*	*2.875.067*	*3.740.468*	*5.970.645*	*10.571.346*
Despesas de Capital	*952.903*	*2.087.126*	*871.060*	*5.420.739*	*9.417.060*	*17.178.469*	*39.481.111*

CRÉDITOS ADICIONAIS ABERTOS

Os créditos adicionais abertos e reabertos nos exercícios examinados, incluídos os constantes do Anexo III, atingiram aos seguintes valores:

Cr$ mil

A N O S	Suplementares	Especiais	Extraordinários	TOTAL
1970	5.315.438	299.640	245.500	5.860.578
1971	6.844.894	451.771	77.150	7.373.815
1972	10.739.476	825.795	200	11.565.471
1973	13.055.977	1.471.237	-	14.527.214
1974	22.150.222	1.815.432	-	23.965.654
1975	29.405.015	5.612.708	-	35.017.723
1976	50.827.413	6.852.149	-	57.679.562

RECEITA DA UNIÃO

A Receita Tributária Federal, representando mais de 90% do total da receita, tem apresentado um aumento sempre crescente, devido à expansão da base fiscal e à melhoria do aparelho arrecadador.

[illegible]

[illegible] e lubrificantes e combustíveis.

[illegible] da receita tributária.

IMPORTAÇÃO

[illegible] superior às previsões mais otimistas.

[illegible] percentuais:

[illegible]

1974	[illegible]
1975	[illegible]
1976	[illegible]

[illegible] restritivas às importações [illegible] taxa de [illegible] em relação [illegible] da União.

PRODUTOS INDUSTRIALIZADOS

[illegible]

1970	45,4%
1971	45,7%
1972	41,5%
1973	40,8%
1974	39,9%
1975	38,5%
1976	32,7%

[illegible] relativa à parte exe[illegible] através

de [illegible]
tas para investimentos [illegible], dirigidos principalmente ao mercado externo.

RENDA

[illegible]
[illegible]u da receita tributária com os seguintes percentuais:

[illegible]	26,4%
[illegible]	26,1%
[illegible]	27,8%
[illegible]	26,3%
[illegible]	27,7%
[illegible]	28,5%
[illegible]	26,6%

[illegible]
[illegible]e sobre as classes de média e baixa renda.

[illegible] pa
[illegible] Por outro la
[illegible] m vista que a arrecada
[illegible] de
[illegible] de caráter fiscal.

[illegible]

[illegible] 1976, as cifras a seguir demonstradas:

INCENTIVOS FISCAIS
1970 a 1976

						10.[illegible]
FINOR	990.892	747.955	794.113	1.091.314	1.697.426	2.632.[illegible]
FINAM	392.189	327.330	2[illegible]7.66[illegible]	375.651	663.572	[illegible]
FISET-SUDEP	449.620	158.760	108.603	102.988	83.814	10[illegible]
FISET-EMBRATUR ...	69.328	65.351	76.786	118.864	157.304	125.[illegible]
						35
GERES	6.572	-	10.308	12.269	22.192	40.[illegible]
EMBRAER	6.148	-	46.653	68.308	115.941	168.[illegible]
NOBRAL	-	-	-	-	-	115.123
PIN	-	-	-	-	-	.023.464
OUTROS	387	-	-	-	-	-
PROTERRA	-	-	-	-	-	
Certificado de Compra de Ações						
Decretos-Leis:						
Nº 157/67			617.981	-	-	.636.373
Nº 880/69			1.311	-	-	

FONTE: Secretaria da Receita Federal

IMPOSTOS ÚNICOS

[illegible]

[illegible]

[illegible]

rado o seu valor.

[illegible]

tado em torno de 2,4% a 3,2%.

[illegible]

OUTRAS RECEITAS

[illegible]

[illegible] nos exercícios de 1970 a 1976 a seguinte arrecadação:

Cr$ 1,00

[illegible]	[illegible]	[illegible]	Cota de Previdência
[illegible]	190.033.475	3	6.361
[illegible]	236.716.188	240.054.314	276.957
[illegible]	348.348.511	408.464.531	21.828
[illegible]	1.737.074.705	569.082.764	16.127
[illegible]	2.175.274.194	1.254.201.257	-
[illegible]	2.939.132.245	1.395.077.878	21.050.317
[illegible]	4.699.449.029	1.596.459.179	3.739.791.175

[illegible] representado pelo re[illegible] [illegible] ta

RECEITA DE CAPITAL

[illegible]

fonte de recursos não inflacionários.

[illegible]

fonte para abertura de créditos adicionais.

[illegible]

Imóveis e a Alienação de Títulos Imobiliários.

DESPESA DA UNIÃO

[illegible]

versas modificações, visando torná-la mais eficaz.

[illegible]

[illegible] *bilidade do ordenador da despesa;*

[illegible]

[illegible]

[illegible] *de crédito; e*

[illegible] *no Or* [illegible] *d*

[illegible] *te do Orçamento.*

[illegible] e subfunções.

[illegible] adotou a técnica de [illegible] passando a classificar as despesas [illegible]

[illegible]

[illegible]

09, de 28 de janeiro de 1974, apresentando:

[illegible]

incremento em relação ao ano anterior.

DESPESAS COM PESSO[illegible]

[illegible] representava em 1970, 29%

da Despesa Orçamentária, [illegible] em 1976 ascendeu a [illegible] [illegible] a seguir [illegible] [illegible] participação desses dispêndios na despesa global:

Cr$ 1,00

[illegible]	DESPESA		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	28.115.660.159	8.170.551.055	[illegible]
[illegible]	26.142.516.586	10.276.966.086	[illegible]
[illegible]	38.198.338.807	13.202.541.213	[illegible]
[illegible]	50.766.873.646	17.957.636.594	[illegible]
[illegible]	71.749.814.113	22.514.200.781	[illegible]
[illegible]	103.838.692.474	35.331.491.524	[illegible]
[illegible]	168.181.101.506	55.703.579.219	[illegible]

[illegible]

[illegible]

[illegible]

OUTROS CUSTEIOS

[illegible] integram pelas despesas com material de consumo, serviços de terceiros e encargos [illegible] apresentam um crescimento bastante elevado nos exercícios de 19[illegible] e 19[illegible]. Nos demais [illegible] o seu incremento manteve-se [illegible]

OUTRAS TRANSFERÊNCIAS

[illegible]

[illegible]

[illegible]

[illegible]

Cr$ 1,00

		% s/Despesa Orçamentária
[illegible]	883.215.767	3,14
[illegible]	861.985.867	3,29
[illegible]	861.115.274	2,25
[illegible]	1.158.282.010	2,28
[illegible]	1.991.809.114	2,77
[illegible]	2.223.160.970	2,14
[illegible]	3.621.365.068	

DESPESAS DE CAPITAL

[illegible]

	DESPESA	
[illegible]*	28.115.660	14.786.283
[illegible]	26.142.516	9.418.726
[illegible]	38.198.339	16.195.662
[illegible]	50.766.873	21.850.960
[illegible]	71.749.814	32.990.507
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

*, [illegible] 70 a despesa de capital foi onerada com o resgate das ORTNs.

[illegible]

[illegible]

[illegible]

de títulos representativos de capitais de empresas em funcionamento [illegible] ves [illegible] e diversas inversões financeiras.

Essa despesa [illegible] ser a de menor expressão na despesa de capital.

[illegible] foi onerada com o resgate das ORTNs.

DESPESA POR FUNÇÕES

[illegible]

PROGRAMAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Programação a Cargo dos Estados, DF e [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Defesa e Segurança	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Assistência e Previdência	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	5.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	5.[illegible]	.7	[illegible]	[illegible]	[illegible]
Saúde e Saneamento	2.[illegible]	1	[illegible]	[illegible]	[illegible]
Energia	1.[illegible]	.2	[illegible]	[illegible]	[illegible]
Agropecuária	1.[illegible]	.7	[illegible]	[illegible]	[illegible]
Indústria	1.[illegible]	.2	[illegible]	[illegible]	[illegible]
Ciência e Tecnologia	0.[illegible]	.9	[illegible]	[illegible]	[illegible]
Comunicações	1.[illegible]	.5	[illegible]	[illegible]	[illegible]
Política Exterior	0	.9	[illegible]	[illegible]	[illegible]
Recursos Naturais	0.[illegible]	.1	[illegible]	[illegible]	[illegible]
Comércio	-	[illegible]	[illegible]	[illegible]	[illegible]
Habitação e Plan. Urbano	0.7	[illegible]	.5	[illegible]	[illegible]
Colonização e Reforma Agrária	0.2	[illegible]	1	[illegible]	[illegible]
[illegible]	-	[illegible]	.3	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

A partir do exercício de [illegible] foi instituída a Classificação Funcional Programática, que estabeleceu diferentes níveis de programação, apresentando um rol de funções, programas e **subprogramas.**

Os três níveis de programação, Função-Programa-Subprograma estão vinculados se

gundo um conceito de [illegible] um programa é típico de uma [illegible] utilizado para medir [illegible] ações de outra função. [illegible] dobrar programas em subprogramas.

Nos exercícios de [illegible] essas funções apresentaram [illegible] na despesa total.

serva dos quadros anteriores, alguns programas mantiveram uma parte [illegible] a orçamentária, destacando-se entre eles, os programas Educação, Saúde [illegible]

DESPESAS POR ÓRGÃOS

spesa da União, por Órgãos ou Ministérios, passou por pequenas alterações no de cios de 1970 a 1976. Dentre elas destacam-se.

a partir de 1975, a despesa da Secretaria de Presidência da República;

) a Lei nº 6.902/74, desdobrou o Ministério do Trabalho e Previdência S dois Ministérios: o do Trabalho e o da Previdência Social; e

em 1975 passou a integrar a despesa da União o Fundo Nacional de Desenvolvimento.

Face às modificações [illegible] a análise [illegible] despesas [illegible] Ministérios mencionados, apresenta algumas distorções.

[illegible] mento bem significativo [illegible] ção no total [illegible] tem sido constante.

[illegible]	Orçamentária (1)	Poder Legislativo (2)
[illegible]	28.115.660	182.414
[illegible]	26.142.517	224.280
[illegible]	38.198.339	285.029
[illegible]	50.766.874	396.256
[illegible]	71.749.814	567.414
[illegible]	103.838.692	872.271
[illegible]	168.181.101	1.357.076

[illegible]

[illegible]

[illegible] $ [illegible]

[illegible]	[illegible]	[illegible]
[illegible]	28.115.660	216.890
[illegible]	26.142.517	308.915
[illegible]	38.198.339	359.715
[illegible]	50.766.874	472.931
[illegible]	71.749.814	633.938
[illegible]	103.838.692	1.008.342
[illegible]	168.181.101	1.717.643

Os dispêndios concernentes ao Poder Executivo, aqui incluídos a Presidência da República e os Ministérios civis e militares, alcançaram, na composição da despesa orçamentária, os seguintes percentuais:

Cr$ mil

ANOS	DESPESA		2/1
	Orçamentária (1)	Poder Executivo (2)	%
1970	28.115.660	14.416.454	51,3
1971	26.142.517	16.120.697	61,7
1972	38.198.339	20.494.842	53,7
1973	50.766.874	25.514.636	50,3
1974	71.749.814	29.935.218	41,7
1975	103.838.692	35.485.182	34,2
1976	168.181.101	64.835.127	38,6

Os gastos com Encargos Gerais da União incluem aqueles relativos à assistência e previdência social, à dívida pública fundada interna e externa, aos encargos de exercícios anteriores e da administração financeira, à reserva para diferença de câmbio, formação da reserva monetária e a outros.

As Transferências a Estados, Distrito Federal e Municípios engloba despesas relativas a aplicação de recursos dos Fundos de Participação dos Estados, Distrito Federal, Territórios e Municípios, do Fundo Especial de Participação e das cotas-partes sobre impostos.

Os Encargos Gerais [illegible] 19[illegible]5, [illegible]

Cr$ mil

	Total	Encargos
.....	28.115.660	13.299.902
.....	26.142.517	9.488.625
	38.138.339	17.358.753
	59.766.874	24.393.651
	71.749.814	40.613.244
	103.338.592	68.472.847
	158.181.101	100.271.255

RESTOS A PAGAR

6. apresentaram-se da seguinte maneira:

	Cr$ 1,00
	1.568.979.787
	1.766.144.565
	2.144.152.321
	3.053.647.547
	4.905.171.427
	4.522.887.011

Por outro lado, foram realizados [illegible] siderado, cujos valores [illegible] se [illegible]:

	Cr$ 1,00
[illegible]	1.341.651.332
[illegible]	1.789.290.402
[illegible]	2.365.354.670
[illegible]	2.022.954.108
[illegible]	3.174.788.510
[illegible]	4.567.872.653

CONCLUSÕES

O objetivo [illegible] da União [illegible] quando [illegible] bons resultados [illegible] programação de [illegible] federal.

Os resultados [illegible] que [illegible] à correção [illegible] nais e melhor distribuição [illegible] o Brasil [illegible] aos grandes centros [illegible] em que se [illegible] tração Federal.

A análise da [illegible] Federal, que espelhamos nesta [illegible]

Arthur Pereira
Inspetor-Geral de Finanças

QUADROS DEMONSTRATIVOS

MINISTERIO DA FAZENDA

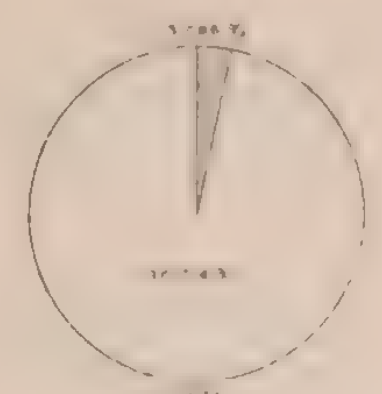
INSPETORIA-GERAL DE FINANÇAS

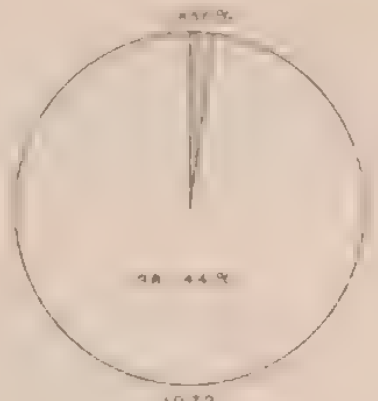
RECEITA DA UNIÃO

— COMPARADA —

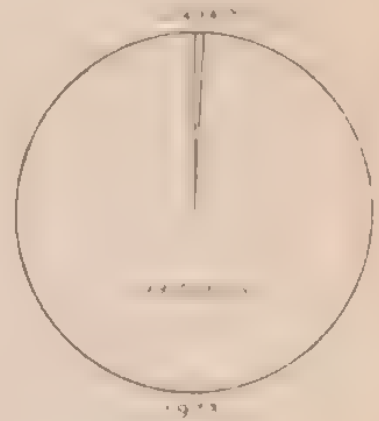
1970 — 1976

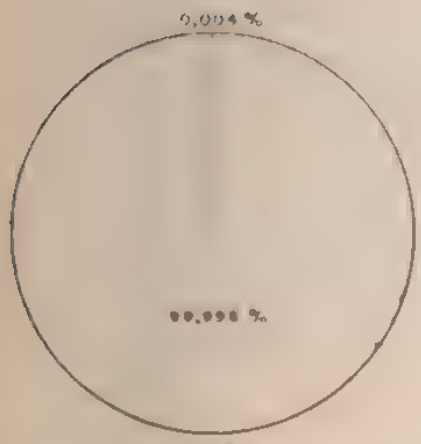
1970



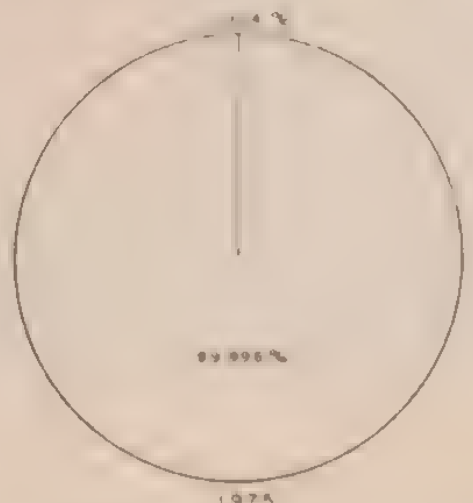


1972





1974



1975

MINISTÉRIO DA FAZENDA
INSPETORIA-GERAL DE FINANÇAS
RECEITA DA UNIÃO
EVOLUÇÃO 1970/1976

ÓRGÃO E MINISTÉRIOS	Cr$ mil							INCREMENTOS NOMINAIS					
	1970 (1)	1971 (2)	1972 (3)	1973 (4)	1974 (5)	1975 (6)	1976 (7)	2/1	3/2	4/3	5/4	6/5	7/6
RECEITAS CORRENTES	[illegible]	[illegible]	[illegible]	[illegible].465.586	75.063.037	100.586.500	172.151.363	37,9	47,3	[illegible]	44,[illegible]	[illegible]	[illegible]
RECEITA TRIBUTÁRIA	[illegible]	[illegible]	[illegible].826.045	48.714.029	70.044.644	92.282.721	155.596.[illegible]	34,7	41,6	[illegible]	43,8	[illegible]	[illegible]
IMPOSTOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	33,2	41,[illegible]	[illegible]	41,6	[illegible]	[illegible]
Importação	1.323.926	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	35,8	4[illegible]	44,8	[illegible]	[illegible]	[illegible]
Exportação					7	127	48					[illegible]	[illegible]
Transmissão de Bens Móveis e Imóveis		23	67	166	505	591	1.479		131,3	14[illegible],8	204,2	[illegible]	[illegible]
Renda	4.837[illegible]	[illegible]	[illegible]	[illegible]	19.113.684	26.312.087	41.423.564	32,8	53,5	29,[illegible]	[illegible]	[illegible]	[illegible]
Física	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2.271.266	[illegible]	57,7	46,[illegible]	- 27,5	[illegible]	- 33,1	[illegible]
Jurídica	1.848.903	2.169.610	2.927.554	4.138.321	6.445.176	9.214.411	13.725.796	17,3	34,[illegible]	[illegible]	[illegible]	43,0	[illegible]
Arrecadação na Fonte	[illegible]	3.415.223	4.793.511	7.026.107	10.332.623	14.820.410	[illegible]	38,5	43,1	[illegible]	47,3	43,4	[illegible]
Produtos Industrializados	8.5[illegible]	11.412.589	14.889.049	19.851.652	27.911.741	35.404.022	[illegible]	34,2	[illegible]	33,3	43,6	26,9	[illegible]
Circulação de Mercadorias		5.080	8.920	11.632	16.759	32.768	[illegible]		75,6	30,4	44,1	[illegible]	[illegible]
Operações Financeiras			[illegible]	[illegible]	2.284.422	4.010.444	6.898.869			[illegible]	37,3	44,[illegible]	[illegible]
Transporte Rodoviário	93.363	[illegible]	[illegible]	133.166	169.[illegible]	[illegible]	745.445	50,7	- 15,1	28,9	27,1	47,2	[illegible]
Único s/Lubrificantes e Combustíveis Líquidos e Gasosos	[illegible]	[illegible]	[illegible]	[illegible]	6.671.[illegible]	8.255.4[illegible]	24.073.379	28,6	24,6	[illegible]	[illegible]	21,7	[illegible]
Único s/Energia Elétrica	449.622	603.490	1.073.660	1.543.425	1.979.263	2.721.472	4.179.53[illegible]	34,2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Único s/Minerais	68.040	112.903	227.726	337.251	499.295	830.057	1.357.150	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Outros Impostos	[illegible]												
TAXAS	[illegible]	[illegible]	[illegible]	[illegible] 696	1.871.909	4.855.894	10.853.316	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CONTRIBUIÇÃO DE MELHORIA						30							
RECEITA PATRIMONIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	120,8	348,1	[illegible]	[illegible]	[illegible]	[illegible]
RECEITA INDUSTRIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	65,[illegible]	47,[illegible]	38,1	- [illegible]	[illegible]	[illegible]
TRANSFERÊNCIAS CORRENTES		[illegible]	2.113.079	2.717.560	4.130.343	6.076.514	9.102.04[illegible]		[illegible]	28,6	[illegible]	43,1	[illegible]
RECEITAS DIVERSAS	[illegible]	[illegible]	524.464	796.[illegible]	[illegible]	1.818.[illegible]	[illegible]	6,1	29,5	51,[illegible]	[illegible]	[illegible]	[illegible]
RECEITAS DE CAPITAL	10.852.[illegible]	[illegible].886	731.573	[illegible]	[illegible]	4.149	20.767	- 91,8	- 17,7	- 64,4	- 98,8	29,4	[illegible]
Operações de Crédito	10.852.485	886.247	516.000	[illegible]				- 91,8	- [illegible]	49,8			
Outros	303	2.639	215.573	1.188	[illegible].361	4.349	20.767	770,9	8.068,7	- [illegible]	182,[illegible]	29,4	[illegible]
RECEITA ORÇAMENTÁRIA	29.819.965	27.051.574	39.419.929	52.725.872	75.663.458	100.590.849	172.372.127	- 9,3	45,7	33,7	43,5	32,9	71,3

/mmf

MINISTÉRIO DA FAZENDA
INSP[illegible]-GERAL DE FINANÇAS
RECEITA TRIBUTÁRIA

[illegible] DA REPARTIÇÃO	[illegible]	[illegible]	1972 (3)	1973 (4)	1974 (5)	1975 (6)	1976 (7)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
								INCREMENTOS NOMINAIS				
[illegible]	5.794	7.341	13.749	20.606	29.0[illegible]	57.787	103.689	26,7	87,3	50,9	40,5	98,7
[illegible]	1.566	2.051	2.855	6.048	6.7[illegible]	8.955	12.425	31,0	39,2	111,8	11,7	32,6
[illegible]	70.447	80.657	122.458	172.382	253.[illegible]	362.[illegible]18	679.592	14,5	51,8	40,8	46,9	43,0
[illegible]	105.[illegible]20	135.050	180.445	265.428	41[illegible]	630.331	977.567	28,1	33,6	47,1	55,9	52,3
[illegible]	9.[illegible]	11.[illegible]	12.281	16.591	19.14[illegible]	33.036	56.152	28,2	3,1	35,1	15,4	98,7
[illegible]	17.139	21.221	31.559	43.[illegible]50	60.[illegible]	67.97[illegible]	118.711	31,5	48,[illegible]	3[illegible],0	3[illegible],9	12,3
[illegible]	10.88[illegible]	19.0[illegible]	22.6[illegible]	32.5[illegible]	41.217	57.[illegible]51	94.659	38,7	50,1	34,8	34,9	39,4
[illegible]	8[illegible]	10[illegible]	16[illegible]	21[illegible]	30[illegible]	332.191	491.267	24,[illegible]	64,0	28,1	37,[illegible]	10,7
[illegible]	21.27[illegible]	[illegible]	45.21[illegible]	6[illegible].571	95.[illegible]	[illegible]24.7[illegible]	223.623	47,7	46,8	51,7	39,5	[illegible],9
[illegible]	31.20[illegible]	37.[illegible]	54.130	[illegible]	10[illegible]	136.373	218.832	21,2	43,9	45,2	29,[illegible]	33,4
[illegible]	497.83[illegible]	[illegible]	9[illegible]	[illegible]	1.72[illegible]	2.186.[illegible]	3.714.[illegible]	25,[illegible]	4,0	31,[illegible]	45,0	27,0
[illegible]	20.716	26.72[illegible]	40.7[illegible]4	[illegible]	92.314	127.181	236.90[illegible]	29,[illegible]	52,1	57,9	43,5	37,7
[illegible]	17.04[illegible]	24.[illegible]	31.014	46.439	[illegible]	78.724	123.86	[illegible]	[illegible]	40,6	49,8	13,3
[illegible]	680.[illegible]	[illegible]	1.013.[illegible]	[illegible]	1.791.467	2.423.190	4.859.549	23,8	20,2	23,7	39,8	38,3
[illegible]	1.082.371	1.473.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	37,0	30,[illegible]	38,3	42,5
[illegible]	5[illegible]	[illegible]	[illegible]	[illegible]	3[illegible].539	431.374	763.[illegible]	4[illegible],7	[illegible],8	16,4	60,0	38,2
[illegible]	3.522.143	[illegible]	[illegible]	[illegible]	14.[illegible].324	-	-	30,[illegible]	[illegible]	37,6	40,8	-
[illegible]	9.0[illegible]	12.452.[illegible]	[illegible]	[illegible]	[illegible]	4[illegible].557.934	72.146.733	38,[illegible]	[illegible]	37,5	45,4	30,6
[illegible]	[illegible]	294.[illegible]	427.[illegible]	615.211	948.571	1.177.397	1.712.861	31,1	[illegible]5,0	44,8	53,4	[illegible]
[illegible]	1.393.172	1.996.[illegible]	2.769.105	3.5[illegible].664	4.911.357	6.789.752	10.617.629	43,3	38,7	27,0	39,6	[illegible]
[illegible]	28.547	36.323	58.106	103.130	180.593	253.807	383.045	27,2	58,0	87,8	65,5	[illegible]
[illegible]	49.733	57.825	92.142	160.514	258.04[illegible]	400.206	639.031	16,3	59,3	74,2	60,8	[illegible]
[illegible]	74.654	96.076	173.439	294.631	657.150	5.407.865	13.244.441	28,7	80,5	69,9	123,0	[illegible]
[illegible]	7.680	6.378	7.680	11.701	13.031	12	-	83,0	20,4	52,4	11,4	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	41,3	[illegible]

REGIÕES	Imposto sobre Importação	Imposto de Renda Proventos de Qualquer Natureza			
		Físico	Jurídica	Arrecadação na Fonte	Total
NORTE					
Rondônia		274.842	838.693	1.698.797	2.802.332
Acre		213.913	564.008	620.072	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	3.513.337	4.916.687	8.403.814	13.063.502	26.384.003
[illegible]	1.742.366	171.626	[illegible]	1.344.823	1.676.309
Soma	9.816.790	8.053.409	[illegible]	23.718.215	48.816.271
NORDESTE					
[illegible]	381.232	1.166.722	3.502.674	4.680.113	9.445.509
[illegible]	95	1.095.613	3.087.576	3.529.026	7.712.221
[illegible]	1.807.059	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	32.167	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	707.203	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	16.332.264	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	58.813	[illegible]	[illegible]	[illegible]	10.053.153
[illegible]	1.821	[illegible]	[illegible]	[illegible]	9.002.805
[illegible]	12.590.500	14,674.523	33.220.794	[illegible]	[illegible]
Soma	31.910.239	43.141.671	105.485.093	[illegible]	235.647.614
[illegible]					
[illegible] Gerais	10.388.370	33.749.903	121.752.329	115.276.323	275.778.615
[illegible]	[illegible]	[illegible]	13.306.491	[illegible]	20.570.045
[illegible] de Janeiro	1.446.638	[illegible]	[illegible]	[illegible]	[illegible]
Guanabara	333.651.098	140.237.168	329.152.883	755.[illegible]	[illegible]
São Paulo	885.509.416	263.037.348	905.711.867	1.125.713.417	2.234.528.632
[illegible]	1.232.827.633	463.357.814	1.410.818.628	2.048.682.454	[illegible]
SUL					
[illegible]	4.145.717	[illegible]	87.357.510	64.182.694	172.881.000
[illegible]	2.215.365	7.981.006	46.116.180	[illegible]	78.643.544
[illegible]	48.662.632	24.651.981	126.174.655	[illegible]	261.347.982
[illegible]	55.023.714	53.975.783	259.648.345	199.254.398	512.878.526
CENTRO-OESTE					
Mato Grosso	146.768	3.194.904	5.905.906	10.788.975	19.799.875
Goiás	4.328	4.260.851	13.201.408	12.347.774	29.870.233
Brasília	114.476	6.139.479	36.738.667	22.340.692	65.213.839
Soma	265.572	13.595.234	[illegible]	[illegible]	114.889.746
Sub-total	1.329.843.948	581.831.911	1.848.902.784	2.464.153.358	4.894.930.053
Exterior		[illegible]		1.844.739	2.198.149
Total	1.329.843.948	582.173.320	1.848.902.784	2.465.998.097	[illegible]

TRIBUTÁRIA POR REGIÕES

de 1970

Cr$

	Imposto s/Produto Industrializados	Imposto s/Transporte Rodoviário de Passageiros	Imposto Único s/Combustíveis Líquidos e Gasosos	Imposto Único s/Energia Elétrica	Imposto Único s/Minerais do País	Outros Impostos	Taxas	Total da Receita Tributária
	83.060	5			651.251	2.194.180	[illegible]	[illegible]
	[illegible]	[illegible]					[illegible]	[illegible]
	[illegible]		41.793.333		265.182		[illegible]	[illegible]
	[illegible]				839		[illegible]	[illegible]
	69.[illegible]	[illegible]	1.541.407		68.918	7.320	4.224.324	105.420.335
	[illegible]	2.437			3.842.580	1.356.084	125.646	9.291.742
	73.642.[illegible]	381.937	[illegible]		4.828.970	3.924.427	6.654.349	133.406.517
	[illegible]	153.313	25.930		[illegible]		1.203.513	[illegible]
	[illegible]	484.814			[illegible]		[illegible]	[illegible]
	[illegible]	1.611.137	761.715		[illegible]		[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
	[illegible]	[illegible]			[illegible]		[illegible]	[illegible]
	303.[illegible]	1.488.816	[illegible]		[illegible]		[illegible]	[illegible]
	6.448.215	409.111			[illegible]		[illegible]	17.[illegible]45.423
	5.313.109	601.[illegible]		1.229.938	[illegible]		9.556.715	[illegible]
	145.043.951	[illegible]	[illegible]	12.837.300	[illegible]			
	567.612.232	9.738.573	194.9[illegible].675	39.478.281	9.221.721		30.057.291	1.378.655.630
	431.531.629	8.587.849	281.2[illegible] 880	[illegible]	27.468.848		8.120.402	1.082.971.181
	14.708.779	1.542.[illegible]		1.300.050	[illegible]		2.503.679	53.819.037
	187.477.952	8.194.289	830.44[illegible]	16.559.327	4.694.524		10.102.027	[illegible]
	1.524.536.803	16.648.486	20[illegible].257.272	89.614.278	4.054.587		41.903.402	[illegible]
	4.7[illegible]	18.194.194	739.071.119	202.952.897	9.839.679		[illegible]	9.025.971.027
	6.918.985.011	53.167.744	2.056.073.311	357.023.735	46.518.445		253.780.527	14.842.035.60[illegible]
	132.181.373	4.818.593	[illegible]	35.449.676	1.269.888		8.547.228	[illegible]
	121.189.836	1.430.636	[illegible]	7.000.178	[illegible]		[illegible]	[illegible]
	678.345.522	9.011.842	[illegible]	23.881.515	[illegible]		11.302.762	[illegible]
	932.[illegible]	15.281.071	[illegible]	46.931.369	6.237.221		28.337.521	1.953.744.019
	[illegible]	[illegible]		1.860.859	[illegible]		2.142.085	28.546.743
	3.380.333	[illegible]		5.017.041	[illegible]		[illegible]	49.733.527
	6.394.461	[illegible]		4.310.821	157.923		2.22[illegible].264	74.653.970
	2.591.173	[illegible]		11.188.721	1.233.710		10.317.802	152.934.201
	12.966.027	[illegible]		449.622.160	68.040.207	[illegible]	[illegible]	18.520.776.037
	8.505.529.674	80.942.851	2.852.534.921				[illegible]	
	8.505.529.674	[illegible]	[illegible]	449.622.160	68.040.207	[illegible]	[illegible]	18.528.455.972

RECEITA TRIBUTÁRIA

Exercício de

REGIÕES	Importação	Doação de Bens Móveis e Imóveis	Física	Jurídica	Arrecadação Fontes	Total
NORTE						
Amazonas	27.778	10.746	460.916	1.011.034	2.330.970	3.802.920
Acre			338.138	595.325	877.831	1.811.294
Roraima	6.267.073		4.024.821	8.512.671	9.440.283	21.977.775
Amapá		14.215	62.821	175.283	775.934	1.014.038
Pará	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
Maranhão	1.645.827	3.867	190.809	438.013	1.611.210	2.260.032
Soma	12.670.418	28.828	12.140.490	20.534.824	31.297.705	63.973.019
NORDESTE						
Alagoas	801.213		1.505.846	3.756.809	5.402.457	
Piauí			1.866.428	3.517.218	4.982.829	
Ceará	2.903.183		9.891.262	20.551.134	18.496.154	
Rio Grande do Norte	39.180		2.718.469	4.509.851	5.771.125	
Paraíba	657.349		3.007.510	5.193.563	8.980.833	
Pernambuco	21.123.988		19.452.196	32.275.085	57.016.731	
Alagoas	43.933		4.081.281	4.850.222	5.304.163	
Sergipe	10.912		2.305.728	4.523.000	5.031.135	
Bahia	20.075.986		25.273.735	36.419.278	60.625.52	
Soma	45.660.744		70.094.455	115.656.160	171.610.505	
SUDESTE						
Minas Gerais	8.963.590		59.608.189	132.967.545	164.059.401	
Espírito Santo	6.352.368		4.570.781	15.621.603	16.932.699	
Rio de Janeiro	338.120		28.054.558	47.419.387	45.574.020	
Guanabara	405.706.664		223.651.196	380.232.691	1.090.317.744	
São Paulo	1.238.729.434		414.399.087	1.107.721.828	1.559.235.934	
Soma	1.660.100.176		730.283.811	1.683.963.054	2.876.719.798	
SUL						
Paraná	5.149.069		30.029.867	59.890.708	82.042.365	
Santa Catarina	4.215.226		12.447.337	50.892.943	28.937.826	
Rio Grande do Sul	78.636.662		47.423.605	152.349.704	164.398.558	
Soma	87.000.957		89.900.809	293.133.355	275.438.749	658.472.913
CENTRO-OESTE						
Mato Grosso	143.728		3.444.213	8.716.665	9.405.035	21.565.973
Goiás	21.038		4.838.094	11.491.283	14.571.096	30.850.473
Brasília	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
Soma	440.836		15.551.512	56.322.359	58.658.419	130.532.294
Sub Total	1.805.873.131	28.828	917.971.077	2.169.609.752	3.413.725.636	6.501.306.465
Interior			354.437		1.497.054	1.851.491
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

POR REGIÕES

1971

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	Imposto s/Produtos Industrializados	Imposto s/Circulação de Mercadorias	Imposto s/Transmissão	Impos[illegible]	Imposto Único s/Energia Elétrica	Imposto Único s/Minerais do País	[illegible]	Total da Receita Tributária
	[illegible]	2.522.497				648.041	[illegible]	[illegible]
	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	85.799.740		[illegible]	[illegible]		9.276.015	[illegible]	[illegible]
	662.087	1.895.450						
	[illegible]	5.080.133	572.080	49.163.295		6.366.161	[illegible]	[illegible]
	6.081.047							21.222.686
	1.679.764							19.047.192
	[illegible]							103.4[illegible].110
	[illegible]							30.735.75[illegible]
	[illegible]							17.82[illegible].82[illegible]
	[illegible]							[illegible]
	[illegible]				2.329.500	[illegible]	[illegible]	[illegible]
	[illegible]				1.704.689	180.166	2.145.790	24.593.[illegible]8
	[illegible]				[illegible]	[illegible]	12.[illegible].749	842.39[illegible].34
	[illegible]					14[illegible]	[illegible]	[illegible]
	[illegible]							[illegible]
	[illegible]							[illegible]
	[illegible]						261.767.023	4.608.081.562
	[illegible]						255.260.128	12.452.984.245
	[illegible]			2.615.078.203	467.560.958	81.257.911	553.894.183	20.045.863.938
	[illegible]							[illegible]
	[illegible]							[illegible]
	[illegible]							[illegible]
	[illegible]							[illegible]
	[illegible]							[illegible]
	[illegible]							[illegible]
	[illegible]							[illegible]
	[illegible]						4.526.171	6.377.002
	11.412.588.54[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
						Ponte	
[illegible]							
[illegible]				1.057.947	1.200.765	[illegible]	[illegible]
[illegible]	1.121			689.631	624.720	[illegible]	
[illegible]	9.499.469			11.470.019	11.496.71[illegible]	[illegible]	
[illegible]			[illegible]	111 [illegible]	305.668	[illegible].049.325	
[illegible]	5.939.656			[illegible]	12.943.911	[illegible].087.364	
[illegible]	[illegible]		[illegible]	427.109	562.716	1.062.960	
[illegible]	17.213.401		[illegible]	32.528.706	27.134.437	[illegible]	
[illegible]							
[illegible]	1.948.9[illegible]			[illegible]	5.476.377	[illegible]	
[illegible]	[illegible]			[illegible]	4.460.208	[illegible]	
[illegible]	[illegible]			[illegible]	14.393.675	[illegible]	
[illegible]	[illegible]			[illegible]	6.624.370	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	39.755.369	[illegible]	
[illegible]	[illegible]			[illegible]	5.959.102	[illegible]	
[illegible]	[illegible]			[illegible]	5.533.280	[illegible]	
[illegible]	[illegible]			58.004.137	48.692.163	[illegible]	
[illegible]	75.543.296			158.193.016	159.179.845	[illegible]	
[illegible]							
[illegible]	17.869.093			127.957.779	[illegible]	[illegible]	
[illegible] Santo..	20.010.056			10.766.530	19.674.354	[illegible]	
[illegible] de Janeiro....	47.053			[illegible]	50.470.7[illegible]		
[illegible]	555.436.13[illegible]			[illegible]	576.812.346	[illegible]	
[illegible] Paulo.....	1.820.442.597			1.103.010.180	1.370.764.455	[illegible]	
[illegible]	2.424.104.926		[illegible]	1.799.136.136	2.220.155.964	[illegible]	
SUL							
[illegible]	[illegible]			77.7[illegible]	121.506.353	[illegible]	
[illegible]	[illegible]			[illegible]	69.625.585	[illegible]	
[illegible]	[illegible]			124.457.9[illegible]	232.842.626	[illegible]	
[illegible]	[illegible]			232.315.409	423.974.585		
[illegible]							
[illegible]	[illegible]			11.517.240	11.654.654	[illegible]	
[illegible]	[illegible]			6.804.653	20.442.44[illegible]	[illegible]	
[illegible]	430.129			23.088.278	65.012.14[illegible]	[illegible]	
[illegible]	656.654			41.410.172	97.109.246	84.906.914	
Sub-total	[illegible]		[illegible]	2.259.583.49[illegible]	2.927.554.137	[illegible]	
Exterior.....				259.495		1.977.326	
Total	2.635.950.316		[illegible]	2.259.842.994	[illegible]	[illegible]	

[illegible]	Imposto [illegible] Renda de Natureza [illegible]	[illegible]	[illegible]	[illegible] Único [illegible] e Cont.Líquidos e Sacerdos	Imposto Único [illegible] Elétrica	Imposto Único [illegible]	[illegible]	Total da Receita Tributária
[illegible]	4.[illegible]		[illegible]					[illegible]
[illegible]			[illegible]	64.425.880				[illegible]
[illegible]	1.641.179					[illegible]		[illegible]
[illegible]	2.298.168		724.121	3.382.834		5.130.032		[illegible]
[illegible]	8.919.520		794.931	[illegible]		9.435.881		[illegible]
[illegible]			[illegible]					
[illegible]			[illegible]	235				
[illegible]			[illegible]	[illegible]				
[illegible]			[illegible]	1.653.712				
[illegible]								
[illegible]				441.597.642				
[illegible]			[illegible]	457.[illegible]	102.429.038	29.039.61[illegible]	78.466.[illegible]	2.[illegible].041.546
[illegible]		1.424	[illegible]	[illegible].236.149	82.335.892		45.40[illegible]	2.018.[illegible]
[illegible]				1.067.575.718			19.583.[illegible]	[illegible]
[illegible]		1.328.195.022				4.716.647	[illegible]	
						51.395.940		
[illegible]		[illegible]	6[illegible].241.8[illegible]	3.397.754.720	817.705.640	144.452.103	748.1[illegible]	[illegible]
[illegible]				70.493		6.195.951	35.921.[illegible]	[illegible]
[illegible]			2.3[illegible].607		16.500.814	18.774.773	16.601.[illegible]	[illegible]
[illegible]			7.923.602	610.201.551	60.076.144	9.358.3[illegible]		
[illegible]			21.806.036	61[illegible].272.044	121.604.393	34.029.120	124.769.[illegible]	
[illegible]			1.532.935		4.217.439	1.156.64[illegible]	6.443.[illegible]	58.106.[illegible]
[illegible]			3.385.280		11.556.119	7.[illegible]92.592	8.429.06	[illegible]
[illegible]			99.064			1.5[illegible].616	9.804.[illegible]	[illegible]
[illegible]			5.017.199		31.920.989		24.677.989	[illegible]
[illegible]	8.919.520	1.328.196.446	103.309.158	4.573.055.758	1.073.660.365	227.729.575	999.760.183	35.818.385.[illegible]
							5.442.630	7.679.511
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.065.202.873	35.826.044.876

Regiões	Imposto s/a Importação	Imposto s/a Exportação	Imposto s/Transmissão de Bens Móveis e Imóveis	Imposto s/a Renda e Proventos de Qualquer Natureza			
				Pessoas	Jurídicas	Arrecadação Não Classificada	
[illegible]							
Rondônia	19.479		104.498	1.050.120	1.742.255	2.891.032	
Acre	22.646			987.987	1.116.812	1.726.557	
Amazonas	17.095			11.816.026	15.608.485	18.176.307	
Pará	[illegible].286		44.708	194.349	417.766	2.036.774	
Maranhão	.867			18.676.693	16.378.759	29.319.247	
[illegible]	1.835.317		16.205	811.015	823.715	1.604.741	
[illegible]	40.537.690		165.411	33.536.190	36.087.792	55.754.658	
[illegible]							
[illegible]							
[illegible]	78.312.853			163.384.968	186.709.673	343.012.610	
SUDESTE							
Minas Gerais							
[illegible]							
[illegible]	3.512.053.607			1.254.588.804	3.211.562.538	[illegible]	
SUL							
Paraná	24.891.717			78.324.525	169.572.863	156.601.831	
Santa Catarina	6.756.678			10.357.611	93.336.361	66.091.993	
[illegible]	152.454.688			142.283.343	297.591.550	329.707.632	
[illegible]	184.093.083			230.965.279	560.500.774	558.396.416	
CENTRO-OESTE							
Mato Grosso	667.636			14.610.292	17.665.222	22.964.297	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
Soma	1.980.081			55.140.438	143.461.762	147.926.341	
Sub-total	3.816.977.314	[illegible]	165.411	1.637.615.679	4.138.321.539	[illegible]	
Interior				593.383		4.695.813	
Total	3.816.977.314	116	165.411	1.638.209.062	4.138.321.539	7.026.336.606	12.802.81

Imposto [illegible]	Imposto s/Circulação de Mercadorias	Imposto [illegible] Financeiras	[illegible] s/Transportes Rodov.de pass. ou Imposto s/Serv.de Transporte e Comunicação	Imposto Único [illegible] e Comb. Líquidos e Gasosos	Imposto Único s/Energia Elétrica	Imposto Único s/ Minerais	[illegible]	Total da Receita Tributária
[illegible]	6.809.211		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.438.641		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
591.050	3.383.641		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
169.761.761	11.631.693		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
326.592.179			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.261.177.739			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.358.848.219			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		2.018.947.250	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16.386.102.388		2.018.947.250	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
311.001.857		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.651.929.252		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		129	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10.749.984			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
40.269.005			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
19.851.652.155	11.631.693	2.018.947.359	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]								
[illegible] 851.652.155	11.631.693	2.018.947.359	133.166	[illegible] 556.279.644	[illegible]	337.251.032	[illegible] 695.737	[illegible] 028.912

[illegible]	Imposto s/ Importação	Imposto s/a Exportação	Imposto s/transmissão de bens móveis e imóveis	Imposto s/a Renda e Proventos de [illegible]			
				Física	Jurídica	Arr[illegible] de [illegible]	
[illegible]							
Rondônia	50.048		388.000	[illegible]	[illegible]	3.788.813	
Acre	3.244			1.1[illegible]	1.[illegible]	2.083.01[illegible]	[illegible]
Amazonas	76.090.773			[illegible]	[illegible]	[illegible]	[illegible]
Roraima	7.620		74.468	[illegible]	647.151	2.[illegible]	[illegible]
Pará	13.517.081			23.1[illegible]	23.[illegible]	42.858.442	[illegible]
Amapá	1.451.625		42.738	[illegible]	1.293.082	2.747.681	[illegible]
[illegible]	[illegible]		505.206	[illegible]	50.731.409	81.226.453	[illegible]
NORDESTE							
[illegible]			[illegible]	[illegible]	11.069.220	17.008.491	
[illegible]				[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	
[illegible]				[illegible]	[illegible]	[illegible]	
Paraíba	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	77.652.875	[illegible]	
Alagoas	[illegible]			1[illegible]	12.922.821	[illegible]	
[illegible]	[illegible]			[illegible]	10.640.503	[illegible]	[illegible]
[illegible]	49.016.782			79.750.110	94.624.833	202.437.891	
[illegible]	139.766.354		[illegible]	225.396.906	295.050.751	513.850.805	[illegible]
SUDESTE							
Minas Gerais	39.612.581			[illegible]	342.250.878	476.669.567	
Espírito Santo	6.564.076			[illegible]	[illegible]	50.480.250	[illegible]
Rio de Janeiro	3.018.181	[illegible]		94.034.040	106.348.215	131.894.766	
Guanabara	1.467.510.770			598.102.891	1.025.770.109	2.923.410.379	[illegible]
São Paulo	4.721.173.596			[illegible]	3.369.856.093	4.8[illegible]8.284.816	
[illegible]	6.237.879.204	[illegible]		1.871.212.830	4.892.165.108	8.440.939.778	[illegible]
SUL							
Paraná	[illegible]	[illegible]	[illegible]	118.479.685	312.015.229	261.651.669	
Santa Catarina	15.809.557			27.390.543	[illegible]	109.078.726	
Rio Grande do Sul	238.619.894	3.[illegible]		[illegible]	465.493.610	501.290.593	[illegible]
[illegible]	329.365.976	4.4[illegible]	[illegible]	328.256.575	949.747.553	872.020.988	[illegible]
CENTRO-OESTE							
Mato Grosso	3.091.433		[illegible]	23.344.387	30.143.350	39.233.074	[illegible]
Goiás	176.272		9	25.405.529	50.077.204	50.113.602	[illegible]
Brasília	2.140.529			44.048.772	177.318.851	330.859.580	[illegible]
Soma	5.4[illegible] 234		16	92.798.688	257.539.405	420.206.256	[illegible]
Sub total	6.803.540.159	7.03[illegible]	505.318	2.560.874 [illegible]	6.445.174.226	10.328.244.280	[illegible]
Exterior				1.017.122		4.[illegible]	5.395.8[illegible]
Total	6.803.540.159	7.036	505.318	2.561.8[illegible]	6.445.174.226	10.332.6[illegible]	19.[illegible]

[illegible]	Imposto s/ Circulação de Mercadorias	Imposto [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	9.877.979		340.370			7.739.554	3.056.519	29.080.76[illegible]
[illegible]			[illegible]			7.627	2.130.737	6.754.19[illegible]
[illegible]								253.220.15[illegible]
[illegible]	2.8[illegible].330							4.59[illegible]
[illegible]			1.408.060	3.883.838		929.277		
[illegible]	4.058.147					6.902.657		
[illegible]	16.758.456		1.871.266	66.600.680		19.825.576	70.146.537	
[illegible]							1[illegible]	
[illegible]							[illegible]	
[illegible]								
[illegible]				45.818.370	57.407.112	2.276.721	99.805	
[illegible]				49.311	8.009.894	1.048.470	15.475.949	
[illegible]					6.304.460	1.165.704	8.955.416	69.535.[illegible]
[illegible]				622.931.992	58.252.209	32.965.675	91.446.766	1.751.[illegible]66.57[illegible]
[illegible]			26.993.501	691.904.122	183.789.928	60.183.559	304.115.617	4.234.337.51[illegible]
[illegible]								
[illegible]					1.386	6.997.188	55.636.958	313.519.3[illegible]
[illegible]					10.154	28.768.966	105.[illegible]96.006	2.865.049.6[illegible]
[illegible]		[illegible]						
[illegible]		[illegible]						
[illegible]								
[illegible]		442						
[illegible]		3.345	4.313.920		37.129.547	32.[illegible]37.275	76.592.81[illegible]	
[illegible]		[illegible]						
[illegible]		[illegible]						
[illegible]								
[illegible]								
[illegible]					31.869.608	3.835.789	47.448.196	
[illegible]								
[illegible]								
[illegible]	16.758.456	2.784.421.399	169.536.800	[illegible]	1.975.263.205	499.295.326	3.864.273.943	70.031.613.024
							7.635.247	13.031.07[illegible]
[illegible]	16.758.456	2.784.42[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

REGIÕES	Imposto sobre a Importação	Imposto sobre a Exportação	Imposto s/transmissão de Bens Móveis e Imóveis	Imposto s/a Renda e Proventos de Qualquer Natureza			
				Física	Jurídica	Arrecadação na Fonte	Total
NORTE							
Rondônia	215.617		303.483	2.351.470	4.979.960	6.083.529	[illegible]
Acre	44.694			779.796	1.339.342	3.657.335	[illegible]
Amazonas	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
Roraima	169.025		153.514	302.360	1.174.207	4.205.078	[illegible]
Pará	18.272.723			13.290.214	28.765.755	50.819.158	[illegible]
Amapá	[illegible]		134.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Soma	174.525.796		591.385	30.318.263	65.989.334	102.133.622	[illegible]
NORDESTE							
Maranhão	[illegible]			[illegible]	[illegible]	[illegible].714.787	[illegible]
Piauí	[illegible]			[illegible]	[illegible]	19.252.816	[illegible]
Ceará	[illegible]			[illegible]	[illegible]	75.730.066	[illegible]
Rio Grande do Norte	[illegible]			[illegible]	[illegible]	15.016.316	[illegible]
Paraíba	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
Pernambuco	128.147.842			70.576.273	123.560.358	213.564.517	[illegible]
Alagoas	8.574.360			15.560.789	20.611.643	28.946.272	[illegible]
Sergipe	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
Bahia	[illegible]	88		[illegible]	[illegible]	[illegible]	[illegible]
Soma	264.565.349	88		237.552.305	470.406.485	753.536.582	1.461.495.372
SUDESTE							
Minas Gerais	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
Espírito Santo	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
Rio de Janeiro	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
São Paulo	[illegible]	206		[illegible]	[illegible]	[illegible]	[illegible]
Soma	[illegible]	206		[illegible]	[illegible]	[illegible]	[illegible]
SUL							
Paraná	[illegible]			[illegible]	402.821.41	[illegible]	[illegible]
Santa Catarina	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
Rio Grande do Sul	291.787.380	126.277		138.250.449	732.783.073	754.846.669	1.625.880.1[illegible]
Soma	462.999.047	126.277		318.806.204	1.383.776.581	1.313.280.818	3.015.863.603
CENTRO-OESTE							
Mato-Grosso	2.871.476			21.443.923	45.478.881	60.234.765	127.157.569
Goiás	212.320			[illegible]	[illegible]	[illegible]	[illegible]
Distrito Federal	4.167.233			[illegible]	274.934.561	[illegible]	[illegible]
Soma	7.251.018			[illegible]	[illegible]	[illegible]	[illegible]
Sub total	9.610.209.705	126.571	591.385	[illegible]	[illegible]	[illegible]	[illegible]
Exterior							
Total	9.610.209.705	126.571	591.385	2.277.266.043	9.214.411.176	14.829.463.371	[illegible]

[illegible]ÕES

Cr$

Imposto [illegible]	Imposto s/Circulação de Mercadorias	Imposto s/Operações Financeiras	[illegible]	[illegible]	Imposto Único s/Energia Elétrica	Imposto Único s/Minerais	Taxas	Contribuição de Melhoria	Total da Receita Tributária
[illegible]	22.309.217		[illegible]			16.019.142	[illegible]		57.786.51[illegible]
[illegible]			[illegible]			15.688	[illegible]		8.954.64[illegible]
[illegible]			[illegible]	74.939.379		270.437	[illegible]		367.118.[illegible]
[illegible]	[illegible]		[illegible]			7.894			11.865.4[illegible]
[illegible]	[illegible]		2.099.189	4.334.875		1.392.221	[illegible]		630.390.[illegible]
[illegible]	6.4[illegible]		[illegible]	5.394		19.274.652	1.431.455		[illegible]
[illegible]	32.[illegible]		[illegible]	79.279.648		37.000.034	96.617.396		1.109.152.[illegible]
[illegible]			950.467	92.097	9.672.225	1.066.847	15.924.006		7.970.71[illegible]
[illegible]			1.704.938		8.141.178	501.700	12.169.351		57.451.[illegible]
[illegible]		37	4.991.401	1.687.279	35.255.458	2.452.882	51.476.037		32.100.[illegible]
[illegible]			2.637.611		10.801.743	28.[illegible]8.174	18.420.869		[illegible]
[illegible]			3.207.570	136.802	[illegible]	[illegible]	.297		[illegible]
[illegible]			5.844.534	2.878.626	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]			[illegible]		[illegible]	[illegible]	[illegible]	9.908	[illegible]
[illegible]		[illegible]	[illegible]	683.245.988	80.630.890	52.801.623	137.718.070		2.423.119.'33
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	5.534.193.676
[illegible]		4	25.732.194	567.929.405	201.753.406	357.893.712	283.370.047	409	5.215.760.616
[illegible]			[illegible]	[illegible]	[illegible]	9.454.566	102.[illegible].278		[illegible]
[illegible]			4.113.632	2.065.743.987		43.406.120	987.09[illegible].211		[illegible]
[illegible]			[illegible]	[illegible]		[illegible]	1.284.815.857		[illegible]
[illegible]			143.583.605	6.630.194.971	2.013.371.[illegible]	566.372.462	3.150.623.373	[illegible]	69.430.989.307
[illegible]		4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		2.179.146.954
[illegible]		3.5[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1.177.396.835
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		6.789.752.463
[illegible]		3.[illegible]	51.148.348	855.898.211	341.116.033	91.986.717	793.349.161		10.146.496.256
[illegible]			5.498.318	[illegible]	19.526.674	4.725.128	52.276.706		[illegible]
41.[illegible].710			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
41.[illegible].240			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		5.407.865.[illegible]
[illegible].035	521	4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		5.061.877.465
[illegible]	521	4.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	32.768.136	4.010.443.822	[illegible]	8.255.413.707	[illegible]	[illegible]	[illegible]	[illegible]	92.282.720.835
[illegible]	32.768.136	4.010.443.822	[illegible]	8.255.413.707	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

REGIÕES	Imposto sobre a Importação	Imposto sobre a Exportação	Imposto s/Transmissão de Bens Móveis e Imóveis	Imposto s/a Renda e Proventos de Qualquer Natureza			
				Física	Jurídica	Arrecadação [illegible]	Total
Rondônia	96.217		1.146.289	2.909.766	9.585.064	[illegible]	[illegible]
Acre	2.721			2.121.477	[illegible]	[illegible]	[illegible]
Amazonas	301.552.936			28.654.773	32.463.836	[illegible]	[illegible]
Roraima	613		222.314	537.169	3.344.734	[illegible]	[illegible]
Pará	36.461.484			35.437.457	61.637.383	[illegible]	[illegible]
Amapá	3.737.769		110.045	441.548	4.434.336	4.958.061	10.1[illegible]
[illegible]	[illegible]		1.478.648	70.602.196	111.531.443	171.326.779	353.4[illegible]
[illegible]	[illegible]			[illegible]	19.372.656	23.750.211	51.5[illegible]
[illegible]	101.[illegible]			8.838.673	18.[illegible]	24.497.733	51.4[illegible]
[illegible]	[illegible]			[illegible]	106.231.142	166.843.972	316.[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	1.6[illegible]
[illegible]	9.556.474			95.501.109	16.647.055	45.711.119	318.[illegible]
[illegible]	268.454.128			102.128.502	174.715.711	435.445.401	[illegible]
[illegible]	21.224.462			24.036.675	18.592.344	62.144.466	124.74[illegible]
[illegible]	[illegible]			12.001.768	35.953.849	23.040.584	71.0[illegible]
[illegible]	[illegible]			123.111.231	217.054.064	488.750.774	848.9[illegible]
Soma	502.033.765			355.236.115	732.243.060	1.330.441.735	2.387.3[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			211.563.767	2.986.358.339	7.191.935.073	10.389.[illegible]
[illegible]	[illegible]	17.356		1.005.026.755	6.032.917.487	12.004.365.823	[illegible]
[illegible]	[illegible]	17.356		1.473.240.549	9.914.064.913	20.538.412.783	31.925.7[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].777.930			63.765.463	507.815.330	601.734.808	1.[illegible]
[illegible]	[illegible].654.205			82.147.261	302.853.389	246.822.033	[illegible]
[illegible]	[illegible].475.910	30.157		325.443.370	900.417.076	891.482.901	2.117.[illegible]
[illegible]	[illegible] 908.045	30.157		471.356.094	1.711.085.765	1.740.039.712	3.[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]to Grosso	645.171			21.673.166	64.043.242	104.974.500	190.6[illegible]
[illegible]	10.513.098			49.650.919	105.191.500	93.725.859	248.[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	17.141.222			137.092.541	1.280.870.928	1.400.119.082	[illegible]
Total	15.069.601.414	47.513	1.478.648	2.507.527.495	13.725.730.109	25.180.343.067	[illegible]

RIA POR REGIÕES

de 1976

Cr$

[illegible] industrializados	Imposto s/Circulação de Mercadorias	Imposto s/Operações Financeiras	[illegible] de [illegible]	Imposto Único s/Lubrificantes e Combustíveis Líquidos e Gasosos	Imposto Único s/Energia Elétrica	Imposto Único [illegible]	Taxas	Contribuição de Melhoria	Total da Receita Tributária
[illegible]	37.456.832		786.184			[illegible]	[illegible]		[illegible]
[illegible]			210.033			[illegible]	[illegible]		[illegible]
[illegible]			492.372			[illegible]	[illegible]		[illegible]
[illegible]	5.873.964					[illegible]	[illegible]		[illegible]
[illegible]			6.870.400	22.951.892		[illegible]	[illegible]		[illegible]
[illegible]	9.420.662		263	270.502	1.231.614	[illegible]	[illegible]		[illegible]
[illegible]	52.751.458		8.359.257	160.315.033	1.231.614	[illegible]	[illegible]		[illegible]
[illegible]									118.710.31[illegible]
[illegible]			2.302.086	946.819	15.326.753	[illegible]	[illegible]		[illegible]
[illegible]			.806.572		11.488.085	[illegible]	[illegible]		[illegible]
[illegible]			10.903.228	9.628.471	57.302.868	[illegible]	[illegible]		[illegible]
[illegible]			[illegible]	254.929	18.293.490	[illegible]	[illegible]		[illegible]
[illegible]			[illegible]	190.709	21.305.312	[illegible]	[illegible]		[illegible]
[illegible]			[illegible]	19.284.693	171.090.810	[illegible]	[illegible]		[illegible]
[illegible]			[illegible]		20.693.964	[illegible]	[illegible]		123.867.1[illegible]
[illegible]			4.402.150		14.082.015	2.957.926	326.33[illegible]		4.859.548.5[illegible]
[illegible]			24.241.241		30.884.737	81.413.119	084.44[illegible]		10.097.642.437
[illegible]			84.546.410	2.208.492.517	412.480.654	160.256.808	[illegible]		
[illegible]			[illegible] 2	1.741.584.550	313.152.059	649.767.032	[illegible] 3.058.444		8.752.712.9[illegible]
[illegible]			[illegible] 0	285	42.125.506	[illegible]	191.588.789		[illegible]
[illegible]			[illegible] 4	6.216.787.033	988.250.951	[illegible]	1.374.442.944		2.051.662.915
[illegible]			[illegible]	11.435.236.894	1.[illegible]	[illegible]	2.794.434.989		72.146.737.575
[illegible]			460.675.415	19.391.608.822	[illegible]	[illegible]	[illegible]		113.744.548.948
[illegible]									3.310.182.976
[illegible]			67.850.	4.309.616	192.792.539	[illegible]	[illegible]	[illegible]	1.712.861.2[illegible]
[illegible]			[illegible]		86.194.074		[illegible]		10.617.629.441
[illegible]			66.237	2.304.252.450	258.284.519		574.273.722		
[illegible]			161.412.468	2.308.562.066	537.271.137	131.427.765	1.206.245.023	[illegible]	15.640.673.641
[illegible]									[illegible]
[illegible]						5.461.222	[illegible]		639.030.759
[illegible]			13.671.812		[illegible]	54.832.760	105.760.257	[illegible]	13.244.440.704
[illegible]			14.545.043		68.909.198	6.484.326	3.829.585.745		[illegible]
[illegible]		6.898.868.989	2.234.735						
[illegible]			[illegible]		166.581.962	66.838.308	4.014.883.783		[illegible]
[illegible]		6.898.868.989							
[illegible] 993.4[illegible].031	52.751.458	6.898.868.989	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	155.536.327 [illegible]

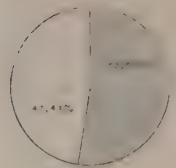
MINISTÉRIO DA FAZENDA

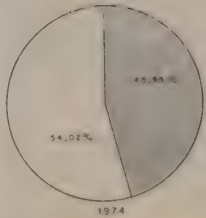
INSPETORIA-GERAL DE FINANÇAS

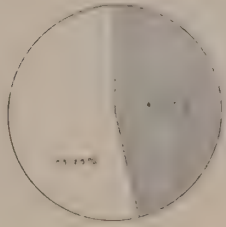
DESPESA DA UNIÃO

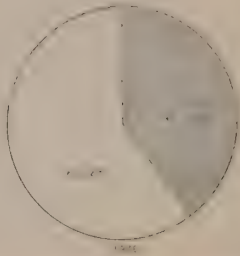
— COMPARADA —

1970 — 1976









MINISTÉRIO DA FAZENDA
INSPETORIA-GERAL DE FINANÇAS
DESPESA DA UNIÃO - CATEGORIAS ECONÔMICAS
EVOLUÇÃO 1970/1976

DISCRIMINAÇÃO	Cr$ mil							INCREMENTOS ANUAIS					
	1970 (1)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] CORRENTE	28.115.660	26.142.516	38.195.339	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] PESSOAL	13.329.377	16.723.790	21.892.477	[illegible]	[illegible]	[illegible]	55.289.428	101.271.657	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] DE CONSUMO	5.003.531	6.327.568	7.931.808	10.566.656	13.440.388	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Civil	1.492.901	1.829.980	2.254.655	2.898.555	3.795.348	6.316.695	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Militar	2.455.003	3.057.876	3.824.346	4.246.529	5.959.118	8.497.129	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.054.827	1.439.712	1.852.807	2.421.572	3.685.902	7.931.280	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TRANSFERÊNCIAS CORRENTES	8.325.846	10.396.222	13.980.669	18.343.257	25.318.919	31.944.324	65.461.764	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.728.938	2.052.992	[illegible]	3.384.809	4.248.912	5.493.157	8.341.702	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	627.007	802.806	1.061.388	1.491.387	1.895.688	2.653.621	3.678.106	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	269.473	326.725	450.134	507.810	580.036	713.100	7 6.407	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Adm. Descentralizada	3.579.809	[illegible]	[illegible]	4.716.669	5.032.895	10.146.928	17.247.350	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	14.620	100.455	[illegible]	761.937	1.002.184	1.530.162	2.481.518	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	4.103.993	5.007.112	[illegible]	8.436.705	12.559.204	12.426.656	32.782 07	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] DE CAPITAL	14.786.283	9.418.726	16.305.862	21.853.960	32.990.507	48.549.264	66.909.444	38,3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Investimentos	1.595.054	1.568.247	6.594.[illegible]22	9.585.019	14.861.673	22.447.747	27.217.486	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Fixo no Ativo Real	30.455	174.020	1.018.394	1.356.447	1.414.299	3.764.507	9.552.[illegible]12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Transferências de Capital	13.160.774	5.676.457	[illegible]	10.909.494	14.714.535	22.337.010	30.139.626	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

/...

MINISTÉRIO DA FAZENDA

[illegible]-GERAL DE FINANÇAS

DESPESA DA UNIÃO - ÓRGÃOS E MINISTÉRIOS

EVOLUÇÃO 197[illegible]

ÓRGÃOS E MINISTÉRIOS	Cr$ mil							ACRÉSCIMOS NOMINAIS					
	1973 (1)	1974 (2)	[illegible] (3)	[illegible] (4)	[illegible] (5)	[illegible] (6)	[illegible] (7)	2/1	3/2	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] LEGISLATIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Senado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Federal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] de Contas [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTÉRIO DA
[illegible]
DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES
EXERCÍCIO

ÓRGÃOS	DESPESAS CORRENTES						
	DESPESAS DE CUSTEIO				[illegible]		
	Pessoal Civil	Pessoal Militar	Outros Custeios	Soma [illegible]	Inativos	Pensionistas	Salário Família
PODER LEGISLATIVO							
Câmara dos Deputados	45.782.000		[illegible].000	[illegible]	[illegible]		650.000
Senado Federal	27.740.000		[illegible].000	[illegible]	[illegible]		560.000
Tribunal de Contas	12.711.000		1.166.500	[illegible]	[illegible]		311.000
PODER JUDICIÁRIO							
[illegible] Federal	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible] Eleitoral	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible] do Trabalho	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible] Federal de 1ª [illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
[illegible] do D.F. e dos Territórios				[illegible]			[illegible]
[illegible]							
[illegible] da República e Órgãos [illegible]							
Ministério da Aeronáutica ...		2.770.41[illegible] 472.869					
[illegible] da Agricultura .							
[illegible] das Comunicações							
[illegible] da Educação e Cultura							
[illegible] do Exército		1.277.136.301	164.9[illegible].161	1.511.121.427	565.097.416	176.983.064	6[illegible].896.[illegible]
[illegible] da Fazenda							
[illegible] da In[illegible]	16.516.179		5.734.158	22.3[illegible].337			711.3
[illegible] do Interior	4.174		5.332.944	11.857.118			7.9
[illegible]	[illegible]		[illegible]	[illegible]			4.155
[illegible]	[illegible]	649.423.000	72.057.1[illegible]	8[illegible].635.1[illegible]	269.049.234	64.000.000	35.354
[illegible]	17.583.651		47.4[illegible].253	65.063.910			902.1
[illegible] do Planejamento e [illegible]							
[illegible]			9.[illegible].143				
Ministério das Relações Exteri[illegible]							
Ministério da Saúde	[illegible]		[illegible]	[illegible]			[illegible]
Ministério do Trabalho e Prev.Social	[illegible]						
Ministério dos Transportes	[illegible]		[illegible].706	[illegible]			[illegible]
Encargos Gerais da Un[illegible]			199.220.000	122.275.000	682.025.957	358.707.254	[illegible]
Encargos Financeiros da Uniaoc/os Estados, Municípios e D.Federal							
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

/Cap.

[illegible]
[illegible] FINANÇAS
[illegible] MUNICIPIAS SEGUNDO AS CATEGORIAS ECONOMICAS

[illegible]					DESPESAS DE CAPITAL				TOTAL GERAL
[illegible]				Soma	Investimentos	Inversões Financeiras	Transferências Capital	Soma	
Pessoal Adm. Descentralis.	Outros	Outras Transferências	Soma						
		1.362.000	7.562.000	74.424.000	18.555.000		1.150.0[illegible]	[illegible]	[illegible]
	500.000	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	160.000	49.600	5.520.800	19.390.100	[illegible]				[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
	115.[illegible]	[illegible]	[illegible]	11.874.000	780.0[illegible]			[illegible]	[illegible]
		[illegible]	[illegible]	10.886.981	4.25[illegible]			[illegible]	[illegible]
		[illegible]	[illegible] 5.397	49.855.700	7.204.900	1.870.000		[illegible]	[illegible]
	[illegible]	[illegible]	1.198.200	83.533.050				[illegible]	[illegible]
	[illegible]	1.500	861.100	13.948.800	370.000	800.000			
	[illegible]	100	714.100	5.301.000	5.166.000	200.000			
1.911.850	83.398	32.589.145	38.176.725	77.835.962	19.208.653		2.693.143		
	1.224.000	16.671.500	253.430.405	966.094.000	202.941.614		76.814.719		
67.300		11.515.470	105.721.173	230.869.258	56.597.332	[illegible]			
	[illegible]	[illegible]	287.751.234	264.801.470	65.603.754				
[illegible]	1.4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
	4.149.600	7.06[illegible]							
1.119.000	258.356	20.468.874	37.050.742	538.580.297	23.617.855	690.100	[illegible]		
	[illegible]			[illegible]	[illegible]		320.0		
[illegible] 340.477	31.235	97.137.083	[illegible]	[illegible]	[illegible]				
	47.584	4.122.231	8.326.324	118.[illegible].414	9.636.411				
	151.000	771.600	370.128.377	1.119.763.272	148.330.243				
[illegible]	41[illegible]	[illegible]		[illegible]	[illegible]	[illegible]			
[illegible]	1.149.374	19.058.472	87.100.776	104.674.407	9.687.[illegible]				
	03.075	[illegible]	[illegible]	[illegible]	[illegible]				
1.048.000	2.957.484	29.749.287	85.388.945	271.613.818	7.390.817				
		[illegible]	[illegible]	1[illegible]	327.411				
[illegible]	[illegible]	[illegible]			151.810		[illegible]		
					[illegible]		[illegible]		
382.890.315		1.326.961.869	1.709.832				122.909		
[illegible] 579.808.575	14.619.901	4.191.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTÉRIO DA [illegible]

DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES

EXERCÍCIO

ÓRGÃOS	DESPESAS CORRENTES						
	DESPESAS DE CUSTEIO				TRANSFERÊNCIAS		
	Pessoal Civil	Pessoal Militar	Outros Custeios	Soma (1)	Inativos	Pensionistas	Salário Família
PODER LEGISLATIVO							
Câmara dos Deputados	56.122.000		23.140.000	79.262.000	6.400.000		850.000
Senado Federal	41.880.000		14.320.000	56.200.000	5.230.000		720.000
Tribunal de Contas da União	13.863.700		1.850.000	15.713.700	6.048.100		370.000
PODER JUDICIÁRIO							
Supremo Tribunal Federal	6.312.900		1.000.000	7.312.900	4.294.800		218.300
Tribunal Federal de Recursos	7.328.000		37.679.600	45.007.600	1.829.500		153.900
Justiça Militar	9.761.400		1.260.900	11.022.300	5.040.200		318.100
Justiça Eleitoral	39.876.400		6.937.000	46.813.400	9.341.000	18.200	1.471.400
Justiça do Trabalho	97.163.500		6.312.600	103.476.100	10.426.200		1.813.000
Justiça Federal de 1ª Instância	15.407.100		1.874.100	17.281.200	602.000		525.700
Justiça do Dist.Federal e dos Territórios	5.052.800		1.036.000	6.088.800	764.900		148.100
[illegible]							
[illegible] e Contas Subordinadas	26.934.798	5.690.405	25.377.426	58.002.629			622.617
Ministério da Aeronáutica	114.204.905	680.493.915	[illegible]	966.862.388	213.533.091	39.372.213	40.464.73[illegible]
Ministério da Agricultura	128.424.429		44.909.432	173.333.861			20.517.853
Ministério das Comunicações	6.867.120		3.366.958	[illegible]			75.510
Ministério da Educação e Cultura	[illegible]		83.526.657	168.486.559			4.838.440
Ministério do Exército	[illegible].844.380	1.573.899.023	278.725.408	[illegible]	686.061.000	226.142.000	76.018.867
Ministério da Fazenda	357.127.908		91.065.233	448.193.141			10.065.100
Ministério da Indústria e do Comércio	21.604.430		5.432.802	27.037.232			824.758
Ministério do Interior	7.937.445		5.222.044	13.219.489			9.249
Ministério da Justiça	[illegible]		26.467.242	139.780.274			4.982.827
Ministério da Marinha	102.988.379	797.792.953	[illegible]	994.766.077	318.067.473	89.500.000	43.983.300
Ministério das Minas e Energia	22.834.389		96.277.600	119.111.989			1.090.772
Ministério do Planejamento e Coordenação Geral	10.169.970		10.496.136	20.666.106			1.084
Ministério das Relações Exteriores	101.165.400		89.860.320	191.025.720			1.142.846
Ministério da Saúde	163.848.625		55.217.065	219.065.690			21.996.930
Ministério do Trab.e Prev.Social	65.901.502		4.811.561	70.713.063			5.535.158
Ministério dos Transportes	93.085.489		19.467.526	112.553.015			14.978.590
Encargos Gerais da União			237.929.979	237.929.979	785.353.673	447.773.406	[illegible]
Encargos Financeiros da União com os Estados,Municípios e Distrito Federal							
Total	1.629.979.903	[illegible]	1.439.711.902	[illegible]	2.052.991.937	802.805.819	326.724.844

[illegible]

Pessoal Adm. Descentralis.	Outros	Outras Transferências	[illegible]	[illegible]	[illegible]	Inversões Financeiras	Transferências Capital	[illegible]	TOTAL GERAL
	1.60[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7.4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	205.455.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTÉRIO DA
INSPETORIA-GERAL
DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES
EXERCÍCIO

ÓRGÃOS	[illegible]						
	DESPESAS DE CUSTEIO				TRANSFERÊNCIAS		
	Pessoal Civil	Pessoal Militar	Outros Custeios	Soma (1)	Inativos	Pensionistas	Salário Família
PODER LEGISLATIVO							
Câmara dos Deputados	70.780.000		34.081.000	104.861.000	6.850.000		1.080.000
Senado Federal	47.600.100		27.983.300	75.583.400	5.000.000		1.000.000
Tribunal de Contas da União	25.276.500		2.655.000	27.931.500	7.989.000		438.500
PODER JUDICIÁRIO							
Supremo Tribunal Federal	[illegible]		1.325.000	9.445.500	5.423.100		297.700
Tribunal Federal de Recursos	9.531.400		9.397.700	18.929.100	2.621.700		212.000
Justiça Militar	12.993.400		[illegible]	15.183.200	6.147.800		375.000
Justiça Eleitoral	49.427.900		8.671.000	58.098.900	12.082.500	37.500	1.813.500
Justiça do Trabalho	128.121.194		10.031.967	138.153.161	14.357.744		[illegible]
Justiça Federal de 1ª Instância	19.939.800		3.238.000	23.177.800	1.075.700		676.800
Justiça do Dist. Federal e Territórios	6.704.000		1.606.000	8.310.000	1.070.100		[illegible]
PODER EXECUTIVO							
[illegible]	[illegible]	7.641.235	36.078.968	[illegible]			711.320
[illegible]	136.649.500	862.924.200	190.064.169	1.189.637.869	280.300.000	51.879.200	49.921.100
[illegible]	155.846.145		72.128.063	227.974.208			25.306.081
[illegible]	9.569.677		5.249.136	14.818.813			97.950
[illegible] da Educação e Cultura	107.534.091		95.625.200	203.159.291			5.732.373
Ministério do Exército	135.230.067	1.905.808.446	350.303.910	2.391.348.423	847.666.896	293.639.259	96.674.5[illegible]
Ministério da Fazenda	431.146.511		82.704.664	[illegible]			[illegible]
[illegible] da Indústria e do Comércio	[illegible]		7.760.808	[illegible]			1.036.501
[illegible] Interior	10.788.984		5.577.528	16.366.511			13.003
[illegible]	145.059.386		30.759.056	175.818.442			6.068.500
[illegible] da Marinha	142.830.858	1.047.972.500	128.940.332	1.319.743.690	382.002.156	114.677.600	65.628.050
[illegible] das Minas e Energia	26.594.165		129.204.498	155.798.663			1.287.177
[illegible] Planejamento e [illegible]	12.137.565		14.635.397	26.772.962			[illegible]
[illegible]	196.742.592		67.759.437	264.502.029			[illegible]
Ministério das [illegible]	116.719.540		115.699.495	232.419.035			1.339.910
Ministério [illegible] e [illegible] Social	79.562.365		6.041.410	[illegible]			6.793.167
Ministério dos Transportes	109.214.982		[illegible]	144.028.783			17.294.182
Encargos Gerais da União			378.276.283	378.276.283	974.108.619	601.154.177	125.[illegible]
Encargos Financeiros da União, Estado DF e Municípios							
TOTAL	2.254.655.126	3.824.346.381	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

epa.

FAZENDA
LA FINANÇAS
ORÇAMENTARIAS SEGUNDO AS CATEGORIAS ECONOMICAS
DE 1972

CORRENTES					DESPESAS DE CAPITAL				TOTAL GERAL
Pessoal Adm. Descentralis.	Outros	Outras Transferências	Soma (2)	Soma (1+2)	Investimentos	Inversões Financeiras	Transferências Capital	Soma	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	720.000	100.000	6.820.000	82.403.400	12.344.900		600.000	12.944.900	95.348.300
	844.990	40.000	9.312.800	37.244.300	1.676.000			1.676.000	38.920.300
	10.000		5.710.800	15.176.300	2.562.000			2.562.000	17.738.300
	191.300	5.000	3.130.000	22.059.100	1.669.9[illegible]			[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	14.[illegible]			[illegible]	[illegible]
	4.000	65.200	14.003.100	72.102.000	6.915.100	200.000		[illegible]	[illegible]
	609.547	18.022	17.217.232	155.370.393	4.275.569	655.129		4.930.698	[illegible]
	425.200	7.900	2.185.600	25.361.400	848.500	400.000		1.248.[illegible]	[illegible]
	[illegible]	4.100	1.306.100	9.616.100	6.013.430			6.013.[illegible]	[illegible]
8.192.400	871.2[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
135.774.200	351.755	53.397.315	194.429.351	427.403.559	42.567.970	21.206.750	8.298.300	72.073.020	4[illegible]
[illegible]	[illegible]	182.944.471	181.715.946	308.580.757	53.710.219	20.00.000	[illegible]	[illegible]	[illegible]
572.709.800	3.520.082	695.916.379	1.627.858.584	1.831.057.875	61.698.637		351.057.04[illegible]	[illegible]	[illegible]
	5.916.575	4.774.293	1.248.171.633	3.639.520.036	258.491.615	1.358.695	1.991.4[illegible]	[illegible]	[illegible]
11.819.600	537.899	14.342.966	38.451.828	592.301.008	22.191.011	110.000.000	1.000.[illegible]	[illegible]	[illegible]
	639.659	34.623	1.710.783	36.182.262	4.106.883	1.400.000		[illegible]	[illegible]
169.396.400	581.471	161.373.944	533.316.818	549.083.389	22.297.621		2.[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	1.585.159	1.996.401.804	3.736.677			[illegible]	[illegible]
	[illegible]	[illegible]	565.978.346	1.885.722.036	131.167.008		28.586.9[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	12.920	90.297.531	255.091.194	826.716.014		47.150.60[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		5.087.9[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	16.715.714	38.229.655	250.647.690	7.663.213	12.304		[illegible]	[illegible]
88.855.200		81.755.775	177.404.142	261.007.417	21.588.380	37.5[illegible].880	1.84[illegible]		[illegible]
619.500.420	1.558.700	1.749.503.498	1.807.856.800	1.951.865.583	483.731.[illegible]		2.[illegible]		[illegible]
	302.800.000	925.019.377	2.928.217.144	3.300.493.427	4.112.607.9[illegible]		[illegible]		[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]
2.731.718.820	331.584.357	6.837.128.790	11.960.668.496	21.892.476.925	6.594.122.4[illegible]		[illegible]		[illegible]

MINISTÉRIO DA [illegible]

DEMONSTRAÇÃO DAS DESPESAS PELAS UNIDADES

EXERCÍCIO

TÍTULOS	DESPESAS CORRENTES						
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Pessoal	Outros Serviços	Outras Despesas	Total	Inativos	Aposentadorias	Salário Família
PODER LEGISLATIVO							
Câmara dos Deputados	[illegible]		[illegible]	[illegible]			[illegible]
Senado Federal	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
Tribunal de Contas	36.775.000		3.630.000	40.405.000	11.933.900		1.073.800
PODER JUDICIÁRIO							
Supremo Tribunal Federal	9.729.000		1.555.000	11.284.000	6.446.000		400.000
Tribunal Federal de Recursos	11.238.700		33.244.000	44.482.700	3.047.000		264.700
Justiça Militar	18.666.377	499.789	3.924.727	23.090.893	6.645.685		418.599
Justiça Eleitoral	6[illegible].069.500		9.108.400	71.177.900	13.757.100	43.200	2.202.[illegible]
Justiça do Trabalho	158.314.112		12.469.926	170.784.038	17.455.036		2.867.420
Justiça Federal de 1ª Instância	25.873.800		6.231.700	32.105.500	1.526.400		863.500
Justiça do DF e Territórios	7.564.500		2.853.000	10.417.500	1.510.000		222.900
PODER EXECUTIVO							
Presidência da República e Órgãos Subordinados	56.348.311	8.586.226	44.738.773	109.673.310			773.365
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministério da Agricultura	222.149.625		59.205.307	281[illegible]932			29.465.659
Ministério das Comunicações	15.863.279		10.774.452	26.637.731			111.540
Ministério da Educação e Cultura	125.323.067		95.051.226	220.374.293			6.497.060
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministério da Fazenda	517.144.938		56.230.672	573.375.610			13.757.522
Ministério da Indústria e do Comércio	31.264.553		11.472.773	42.737.326			1.216.470
Ministério do Interior	13.869.205		9.197.190	23.066.395			15.700
Ministério da Justiça	188.258.327		49.333.848	237.592.175			7.164.678
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ministério das Minas e Energia	30.783.207		157.470.592	158.253.799			1.492.516
Ministério do Planejamento e Coord.Geral	15.627.947		20.842.461	36.470.408			1.050
Ministério das Relações Exteriores	178.788.674		122.506.151	301.294.825			1.039.483
Ministério da Saúde	249.131.330		69.014.984	318.146.314			31.773.912
Ministério do Trabalho e Prev. Social	94.539.684		9.771.102	104.309.786			7.909.242
Ministério dos Transportes	124.644.531		38.966.236	163.610.767			20.194.746
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Encargos Financeiros da União dos dos, Distrito Federal e Municípios							
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
								TRANSFERÊNCIAS
							Ministérios	Saúde Previdência
[illegible]								
[illegible]								
[illegible]								
[illegible]								
Supremo Tribunal Federal ..								[illegible]
Tribunal Fed[illegible]								4[illegible]3.000
Justiça Militar								2[illegible]4.700
Justiça Eleitoral								4.0[illegible]9
[illegible] do Trabalho							45.200	2.202.[illegible]
[illegible]								[illegible].667.420
[illegible]								[illegible]53.500
[illegible]								222.900
[illegible]								
[illegible]								273.365
[illegible]								[illegible].222.000
Ministério das Comunicações								[illegible].465.859
Ministério da Educação								211.540
Ministério do [illegible]								6.4[illegible]7.060
Ministério d[illegible]							[illegible]12	119.835.285
Ministério da Indústria e do Comércio								[illegible]
Ministério do [illegible]								1.2[illegible]0.670
[illegible]								15.300
[illegible]								7.164.628
[illegible]stério [illegible]		[illegible]507	1.476.519.186				[illegible]	67.7[illegible]4.700
Ministério do Plan[illegible]								1.492.516
Ministério das Rel[illegible]								1.050
Ministério da Saúde								1.039.481
Ministério do Trabalho								31.773.912
Ministério dos Transportes								7.903.242
Encargos Gerais da União			[illegible].166.210					20.194.746
Encargos Financeiros da União			707.191.305	707.191.309	[illegible]	776.184.799		[illegible]
dos, Distrito Federal e Municípios								
TOTAL	[illegible].303	5.246.529.012	2.421.571.888	10.566.656.203	[illegible]	1.452.387.231	[illegible]	[illegible]

FAZENDA
E FINANÇAS
DESPESAS SEGUNDO AS CATEGORIAS ECONÔMICAS
DE 1973

CORRENTES					DESPESAS DE CAPITAL				TOTAL GERAL
Pessoal Adm. Descentralis.	Outros	Outras Transferências	Soma (2)	Soma (1+2)	Investimentos	Inversões Financeiras	Transferências Capital	Soma	
	1.995.000	912.[illegible]	14.[illegible]	[illegible]	[illegible]	4.[illegible]	1.[illegible]	[illegible]	[illegible]
	800.[illegible]	800.[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	1.065.[illegible]	83.[illegible]	14.[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	25.000		6.871.000	18.155.000	2.465.000			2.465.000	20.620.
	359.600	5.000	3.676.300	48.159.000	80[illegible]			[illegible]	[illegible]
	77.321	1.305	7.142.820	[illegible]	[illegible]			[illegible]	[illegible]
		86.900	16.009.300	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
	1.122.198	30.066	21.474.740	192.258.	[illegible]	[illegible]		[illegible]	[illegible]
	736.300	10.500	3.136.700	35.242.2	[illegible]	[illegible]		[illegible]	[illegible]
	115.000	4.000	1.851.900	12.263.400	[illegible]			[illegible]	[illegible]
11.021.500	4.881.806	48.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4.318.500	68.205.559	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
136.512.300	7.947.179	63.740.405	237.6[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1.790.328	371.750.520	371.652.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.061.143.900	4.150.060	618.558.257	1.690.345	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7.096.541	8.763.47[illegible]	1.748.1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12.982.400	702.330	16.694.0[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	610.586		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1.671.900	858.132	165.404.652	617.956	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1.713.596	3.757.227	12.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	216.759	2.8[illegible].999	763.863.658	2.599.343.696	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11.275.800	814.884	92.089.353	107.572.553	295.826.35[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
138.060.000	1.785.451	27.076.100	227.672.601	264.143.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	765.291	[illegible]	[illegible]	314.260.134	6.236.817	19.994	[illegible]	[illegible]	[illegible]
89.411.200	7.582.964	29.862.119	158.630.395	176.7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	51.445.17	[illegible]	[illegible]	[illegible]
560.073.100	2.182.854	1.600.012.650	2.182.461.350	2.146.074.11[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
415.819.300	706.200.000	1.206.215.366	4.379.139.172	5.086.330.477	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
668.437.500		4.105.787.565	4.774.225.065	4.774.225.065					[illegible]
[illegible]	761.937.690	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTÉRIO DA
INSPETORIA-GERAL

DEMONSTRAÇÃO DAS DESPESAS PELAS UNIDADES

ORGÃOS	DESPESAS CORRENTES						
	DESPESAS DE CUSTEIO				TRANSFERÊNCIAS		
	Pessoal Civil	Pessoal Militar	Outras Despesas	Soma (1)	Inativos	Pensionistas	Salário Família
PODER LEGISLATIVO							
Câmara dos Deputados	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
Senado Federal	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
Tribunal de Contas	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
PODER JUDICIÁRIO							
Supremo Tribunal Federal	15.736.500		3.900.000	19.636.500	9.445.900		360.000
Tribunal Federal de Recursos	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
Justiça Militar	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
Justiça Eleitoral	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
Justiça do Trabalho	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Justiça Federal de 1ª Instância	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]
Justiça do D.F. e dos Territórios	11.383.500		4.359.900	16.343.400	2.465.500		267.300
PODER EXECUTIVO							
Presidência da República e Órgãos Subordinados	86.523.754	34.641.919	54.732.898	175.898.571			1.474.660
[illegible]	222.794.489	1.449.952.139	342.658.306	2.015.404.934			48.625.696
[illegible]	203.265.845		111.085.479	374.351.324			29.783.701
Ministério das Comunicações	37.147.288		16.156.224	53.303.512			109.950
[illegible]	[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]			[illegible]
Ministério do Interior	21.772.262		12.893.317	34.665.579			[illegible]
Ministério da Justiça	272.748.653		54.284.426	327.033.079			50.400
Ministério da Marinha	[illegible]	[illegible]	[illegible]	[illegible]			9.692.005
[illegible]	[illegible]		[illegible]	[illegible]			[illegible]
Ministério do Planejamento e Coordenação Geral	21.273.023		26.058.256	47.331.279			1.110
Ministério das Relações Exteriores	218.690.478		166.657.102	385.347.580			1.019.853
[illegible]	294.065.357		103.748.793	397.814.150			32.616.623
[illegible]	124.187.910		13.876.004	138.063.914			8.062.479
Ministério das Comunicações	134.569.731		15.149.398	149.719.129			20.599.179
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Encargos Financeiros da União, Estados, D.F. e Municípios							
Total	3.795.348.295	5.959.137.727	3.685.901.863	13.440.387.875	4.248.912.176	1.895.687.834	580.035.762

FAZENDA
DE DESPESAS
ORÇAMENTÁRIAS SEGUNDO AS CATEGORIAS ECONOMICAS
DE 1974

[illegible]					DESPESAS DE CAPITAL				TOTAL GERAL
Pessoal Adm. Descentralis.	Outros	Outras Transferências	Soma (2)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	78.000		9.883.900	29.520.400	1.885.000			1.885.000	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	223.418	1.034	9.867.949	40.162.386	1.750.381			1.750.381	[illegible]
	[illegible]	[illegible]	[illegible]	109.818.100	52.080.900			52.080.900	[illegible]
	1.494.215	47.936	28.932.014	268.278.021	13.406.036	2.110.000		15.516.036	283.794.117
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].166.500	7.585.736	49.457.687	81.684.583	257.583.156	24.290.375		19.206.600	43.496.975	301.050.123
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	6.191.845	56.778.410	811.739.952	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].100	2.994.000	245.041.210	880.584.910	919.250.459	112.860.264	[illegible]	276.154.000	389.014.264	1.308.264.7[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[

DEMONSTRAÇÃO DAS DESPESAS P[illegible]

	DESPESAS CORRENTES						
						TRANSFERÊNCIAS	
	[illegible]	[illegible]	[illegible]	[illegible]	Inativos	Pensionistas	Salário Família
PODER LEGISLATIVO							
Câmara dos Deputados	248.827.600		143.085.000	391.912.600	25.265.400		[illegible]
Senado Federal	181.387.000		66.429.000	247.816.000	16.100.000		[illegible]
Tribunal de Contas da União	68.[illegible].400		8.950.000	77.323.400	29.059.700		[illegible]
PODER JUDICIÁRIO							
Supremo Tribunal Federal	19.900.100		5.285.000	25.185.100	13.698.400		[illegible]
[illegible]			[illegible]	[illegible]	[illegible]		[illegible]
Justiça Militar	36.[illegible].491	1.331.322	9.701.755	43.182.568	14.364.562		[illegible]
Justiça Eleitoral	159.717.300		15.826.500	175.543.800	35.871.000	4.[illegible]	[illegible]
Justiça do Trabalho	395.454.993		26.474.482	421.928.575	40.520.349		[illegible]
Justiça Federal de 1ª Instância	76.511.800		9.670.500	86.182.300	3.786.600		[illegible]
Justiça do DF e Territórios	21.305.900		7.121.700	28.427.600	4.136.400		[illegible]
[illegible]							
Presidência da República [illegible] Senado	170.476.692	52.173.620	135.012.829	357.663.101			[illegible]
Ministério da Aeronáutica	369.631.400	2.036.783.500	630.497.453	3.036.914.353			[illegible]
Ministério da Agricultura	414.954.211		135.473.633	550.427.844			[illegible]
Ministério das Comunicações	61.343.166		21.817.668	83.136.834			[illegible]
Ministério da Educação e Cultura	343.477.309		132.544.732	476.022.041			[illegible]
Ministério do Exército	346.110.926	3.829.786.351	1.344.819.625	5.520.716.902			[illegible]
Ministério da Fazenda	1.097.744.307		188.465.301	1.286.209.608			[illegible]
Ministério da Indústria e do Comércio	57.811.733		17.408.694	75.220.427			[illegible]
Ministério do Interior	38.572.788		28.317.944	66.890.732			[illegible]
Ministério da Justiça	382.105.616		88.788.755	470.894.371			[illegible]
Ministério da Marinha	407.357.860	2.577.053.817	338.620.674	3.323.032.351			[illegible]
Ministério das Minas e Energia	82.937.154		285.953.001	368.890.155			[illegible]
Ministério da Previdência e Assist.Social	25.509.917		186.134.243	211.643.160			[illegible]
Ministério das Relações Exteriores	329.097.858		200.743.197	529.841.055			[illegible]
Ministério da Saúde	566.743.107		122.865.333	689.608.440			[illegible]
Ministério do Trabalho	202.583.097		134.895.230	337.478.327			[illegible]
[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]
Fundo Nac. do Desenvolvimento			256.974.148	256.974.148			
Transf. à Estados, DF e Municípios							
[illegible]	6.316.695.032	8.497.128.610	7.531.280.567	[illegible]	[illegible]	[illegible]	[illegible]

FAZENDA
DE FINANÇAS

...TÁRIAS SEGUNDO AS CATEGORIAS ECONOMICA...

EX. 1975

Cr$

CORRENTES					DESPESAS DE CAPITAL				TOTAL GERAL
Pessoal Adm. Descentralis.	Outros	Outras Transferências	Soma (2)	Soma (1+2)	Investimentos	Inversões Financeiras	Transferências Capital	Soma	
	7.650.000	4.484.[illegible]	[illegible]	[illegible]	1.504.000	[illegible]	[illegible]	18.316.000	[illegible]
	18.251.000	1.[illegible]	37.053.000	[illegible]	14.587.000		[illegible]	15.782.000	300.651.0[illegible]
	2.000.900	2[illegible]	32.530.600	[illegible]	[illegible]			12.300.000	122.154.0[illegible]
	60.000		14.195.100					1.940.000	41.320.[illegible]
		7.500	7.501.300		395.7[illegible]	[illegible]		989.300	19.665.1[illegible]
	111.553	3.975	15.065.471		6.848.242			[illegible].848.242	65.096.[illegible]
		161.900	39.180.100					939.200	230.663.1
	1.155.591	81.420	46.351.447		14.865.[illegible]			17.666.983	485.947.0
	4.900	20.500	5.202.900		11.300.[illegible]			11.300.000	103.235.[illegible]
	[illegible]				5.74[illegible]			5.742.500	42.365
555.044.400	16.799.559	150.043.333	[illegible]	[illegible]	19.601.765	[illegible]	[illegible]	[illegible].701.165	1.160.356.[illegible]
16.401.800	12.353.800	42.666.460	[illegible]	[illegible]	196.046.54[illegible]		[illegible]	[illegible].135.310	3.557.28[illegible]
200.178.900	10.263.547	84.854.672	332.991.963		40.618.482	[illegible]	[illegible]	67.2[illegible]8.590	950.658.[illegible]
648.693.000	8.862.412	2.206.400	659.885.112		[illegible]	[illegible]		[illegible]3.718	825.270.[illegible]
2.678.287.700	13.273.831	1.223.149.480	3.923.784.420	[illegible]	87.114		[illegible]	86[illegible].251.195	5.262.057.8[illegible]
	14.432.219	2.751.099	132.632.515	[illegible]	428.988.108	[illegible]	[illegible]	436.887.338	6.090.236.7[illegible]
49.674.800	2.318.854	15.131.648	[illegible]	[illegible]	109.200.714		[illegible]	159.135.114	[illegible]
	2.408.780	25.881	4.008.[illegible]	[illegible]	1.415.012			1.415.012	80.644.[illegible]
847.721.000	5.499.544	333.608.451	1.186.852.825	[illegible]	46.687.757		[illegible]	104.717.757	1.558.461.314
	3.420.807	3.351.333	16.287.182	[illegible]	86[illegible].136			[illegible]	[illegible]
	7.028.200	31.820.300	106.848.500	3.430.480.851	[illegible]		[illegible]	[illegible]	3.611.533.105
19.982.800	3.718.124	45.958.794	71.463.315	[illegible]	[illegible]		[illegible]	[illegible]	632.953.1[illegible]
198.857.300	2.657.165	123.189.917	324.833.977	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	564.327.[illegible]
	2.243.382	5.848.547	9.455.439	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
203.939.800	27.620.938	120.930.318	392.071.331	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.170.350.3[illegible]
	5.747.880	29.587.539	45.080.395	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	409.943.5[illegible]
2.414.988.500	678.161	140.290.479	2.580.800.682	2.841.730.980	[illegible]	[illegible]	[illegible]	4.194.649.041	7.036.386.02[illegible]
605.840.000	1.341.000.000	3.280.968.800	13.482.575.442	16.395.842.061	[illegible]	[illegible]	[illegible]	24.386.064.400	44.781.906.[illegible]
635.972.098		1.150.737.510	1.786.709.608	2.041.683.756	1.324.074.964	[illegible]	[illegible]	4.046.279.010	6.059.967.76[illegible]
1.070.355.611		[illegible]	6.703.570.285	6.703.570.285			[illegible]	5.897.457.411	15.601.027.63[illegible]
10.140.927.709	1.513.[illegible].507	12.426.655.685	32.944.323.567	55.289.427.776	22.447.747.135	3.764.507.577	22.337.009.98[illegible]	[illegible]	[illegible]

FAZENDA
Secretaria de FINANÇAS
ORÇAMENTARIAS SEGUNDO AS CATEGORIAS ECONOMICAS
DE 1976

Cr$

CORRENTES					DESPESAS DE CAPITAL				TOTAL GERAL
Pessoal Adm. Descentralis.	Outros	Outras Transferências					Transferências Capital	Soma	
	[illegible]			149.380.[illegible]	[illegible]	[illegible]	1.620.000	27.023.000	676.003.0[illegible]
	[illegible]	1.200.000		435.149.0[illegible]			1.200.000	25.111.303	510.592.[illegible]
	[illegible]	37.321		[illegible]	4.099.8[illegible]			4.099.837	170.510.[illegible]
	[illegible]		[illegible]	[illegible]				5.147.134	64.755.91[illegible]
		4.[illegible]	[illegible]	[illegible]	[illegible]			2.971.400	62.032.387
		29.[illegible]	[illegible]	[illegible]		59.0[illegible]		[illegible].197	98.882.[illegible]
		[illegible]	13[illegible].100	43[illegible]	[illegible]	2.159.000		15.200.300	452.211.0[illegible]
	709.688	49.[illegible]	[illegible]			5.[illegible]		25.962.656	812.649.1[illegible]
			[illegible]		[illegible]			[illegible].000	153.901.[illegible]
	964.[illegible]	10.[illegible]	[illegible]		13.[illegible]			1[illegible].200	73.209.[illegible]
1.206.185.801	29.278.007	514.8[illegible]					[illegible]	[illegible]	
	22.750.000	250.[illegible]					241.[illegible]	1.067.[illegible].599	
920.937.700	24.635.432	244.0[illegible]					[illegible]	[illegible].235	
948.295.300	14.895.59[illegible]					[illegible]		1[illegible].174.123	
6.334.834.600	28.380.482	1.806.[illegible]		[illegible].058.361.4[illegible]		[illegible]	11.310.017	1.1[illegible].041	
	35.199.[illegible]			[illegible]			[illegible]	4.3.518.281	5.415.570.0[illegible]
59.395.800	8.953.544	[illegible]				11.[illegible]			[illegible].223.5[illegible]
39.672.500		[illegible]							[illegible].486.[illegible]
1.259.956.900						571.928			[illegible]
		347.[illegible]	[illegible]						1.318.888.117
		119.[illegible]	[illegible]		[illegible]	21[illegible].000			.523.149
29.577.000		4.014.[illegible]							[illegible].476.141
304.525.200	[illegible]	[illegible]				[illegible]	[illegible]		[illegible].323.[illegible]
	4.514.[illegible]								1.[illegible].911.211
462.272.300	41.048.782			[illegible]		1.[illegible]			8.556.565.4[illegible]
	25.979.933	336.610.[illegible]		[illegible]		2.1[illegible].300.341	1.6[illegible].143.[illegible]		
2.879.520.2[illegible]0	4.676.697	1.397.[illegible]		[illegible]	[illegible]				16.049.442.7[illegible]
	2.132.306.449	1.607.[illegible]		[illegible]	[illegible]		2.1[illegible]		27.321.415.690
1.442.420.232		2.291.018.512	3.[illegible].439.744	5.[illegible].1.067.459			9.8[illegible].547.095	11.[illegible].547.095	
[illegible]			25.260.[illegible]	15.460.868.[illegible]					
17.247.957.607	2.481.518.012	32.782.073.253	65.461.764.339	101.271.457.136	27.217.485.11	9.592.332.222	10.139.675.513	66.909.444.370	168.181.101.506

MINISTÉRIO DA FAZENDA
INSPETORIA-GERAL DE FINANÇAS
DESPESA DA UNIÃO - PROGRAMAS E/OU FUNÇÕES*
EVOLUÇÃO 1970 A 1976

PROGRAMAS E/OU FUNÇÕES	Cr$ mil							INCREMENTOS NOMINAIS					
	1970 (1)	[illegible] (2)	[illegible] (3)	[illegible] (4)	[illegible] (5)	[illegible] (6)	1976 (7)	2/1	3/2	4/3	5/4	6/5	7/6
[illegible]ministração	1.623.241	2.917.554	5.157.597	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]tração Superior e Planejamento Global						22[illegible]							
[illegible]griculture	441.901	513.433	654.461	766.784	1.120.772	1[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]istência e Previdência	2.990.378	3.511.431	4.613.367	6.601.372	8.286.959	11[illegible]		[illegible]			[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	228.386	371.702	592.317	854.136			33,7	62,7	59,3	44,2		
[illegible]	[illegible]	6.842	8.691	8.670	209.222			[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	385.863	452.311	660.322	725.177	1[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	6.337.375	5.415.769	7.084.362	9.274.717	14.[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]envolvimento Regional						13.396.795							
[illegible]cação e Cultura	1.430.261	1.798.234	2.612.073	3.165.415	4.305.473	6.419.5[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]eraim	442.793	578.878	834.274	1.068.817	1.609.408			[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]gia e Recursos Minerais						5.480.89[illegible]							
[illegible] e Geral	9.455.746	1.672.227	5.118.976	7.188.748	12.579.212			[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]ação e Planejamento Urbano	202.664	193.533	177.982	213.361	184.962	4[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]stria	281.884	577.488	729.384	919.731	958.769			[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]ia, Comércio e Serviço						4.304.462							[illegible]
[illegible]ciária						894.734							
[illegible]ção						171.68[illegible]							
[illegible]elativa						[illegible]	[illegible]						[illegible]
[illegible]ores	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	303.414	496.7[illegible]			34,6	40,9	10,1	73,8		
[illegible]	6.6.459	820.118	973.182	1.397.405	1.813.568	2.617.027	3.727.149	23,0	20,7	43,0	47,0	44,3	42,4
[illegible]abalho	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	17.669.618	10.130.742	39,7	28,4	27,6	33,2	91,3	70,5
[illegible]rtes	3.028[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]		
Soma	20.[illegible]	[illegible]	[illegible]	40.766.873	71.749.814	103.838.692	168.181.101	(-) 7,0	46,1	32,9	[illegible]	[illegible]	[illegible]

/Fepa

(*) 1970 a 1974 - [illegible]
Ver referência página 24.

DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES

Exercício

						Comércio	Comunicações	Defesa e Segurança
PODER LEGISLATIVO								
Câmara dos Deputados	78.579.000		5.550.000					
Senado Federal	61.0[illegible].000		4.260.000					
Tribunal de Contas	14.942.100		5.056.000					
PODER JUDICIÁRIO								
Supremo Tribunal Federal	8.020.300		3.634.500					
Tribunal Federal de Recursos	10.708.300		1.945.700					
Justiça Militar	13.149.665		3.974.416					
Justiça Eleitoral	50.442.078		8.488.522					
Justiça do Trabalho	983.700		7.737.500					
Justiça Federal 1ª Instância	877.400		241.400					
Justiça do DF e Territórios	9.480.600		986.400					
[illegible]								
Presidência da República e Órgãos Su[illegible]								
Ministério da Aeronáutica	[illegible]	[illegible]	[illegible]	40.134.747 8.184.600	[illegible]		740.300	22.619.044 [illegible]
[illegible]	[illegible]		[illegible]	5.169.[illegible]			327.257.006	[illegible]
[illegible] da Fazenda	533.626.953	[illegible]	[illegible]				[illegible]	[illegible]
[illegible] da Indústria e do Comércio	[illegible]		240.000	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
Ministério da Justiça	54.501.[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		4.020.400					[illegible]
[illegible] do Planejamento	113.255.342							[illegible]
[illegible] das Relações Exteriores			3.537.184					[illegible]
[illegible]	4.0[illegible].387							
[illegible]	2.646.891		98.175.909					148.068
[illegible]	3.973.192		12.657.220					[illegible]
[illegible] Tesouraria da União	216.680.390	35.880.000	1.097.819.112	59.860.400				[illegible]
[illegible] Tesouraria do Distrito Federal	[illegible]	[illegible]	[illegible]					14.735.569
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7.171.268	[illegible]	[illegible]

de 1970

Educação	Energia	Habitação e Planejamento Urbano	Indústria	Política Exterior	Segurança Nacional	Saúde e Saneamento	Transportes	Previdência e Assistência Social	Legislação Geral	Total
		10.000.000 3.000.000								
		2.000.000								
		[illegible]								
11.723.221 8.345.000	460.000	2.800.000 24.968.992			18.081.500	1.476.541 27.204.768 23.000	164.441.006 80.000			
[illegible].831.960 1.840.028 13.000.000	200.000	30.772.000	16.338.999			[illegible] 3.359.782	400.000	290.754		
[illegible]	19.681.100	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]		[illegible]	
43.745.818 2.195.000	420.712.215	906.450	8.011.000		96.093.761	31.490.026	75.121.951	[illegible]		
4.717.600				[illegible]		[illegible]				
89.337.895		79.096.080	[illegible]				[illegible]		[illegible]	[illegible]
69.484.100	1.740.000	43.662.002				[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	642.793.315	202.864.498	281.881.417	195.362.802	145 [illegible]	[illegible]	11.006	8.038.419.741	9.455. [illegible]	[illegible]

DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES

Exercício

UNIDADES	[illegible]	[illegible]	Assistência e Previdência	Ciência e Tecnologia	Colonização e Reforma Agrária	[illegible]	Comunicações	Defesa e Segurança
PODER LEGISLATIVO								
Câmara dos Deputados	36.874.000							
Senado Federal	72.150.000							
Tribunal de Contas da União	17.771.000							
PODER JUDICIÁRIO								
Supremo Tribunal Federal	9.897.900							
Tribunal Federal de Recursos	10.071.500							
Justiça Militar	12.675.700							
Justiça Eleitoral	54.922.800							
Justiça do Trabalho	119.832.300							
Justiça Federal 1ª Instância	19.591.400							
Justiça do D.F. e Territórios	11.102.700							
PODER EXECUTIVO								
Presidência da República e Órgãos Su-	43.454.100		265.651	46.540.000				29.232.989
Aeronáutica	[illegible]		263.014.309	13.440.000			2.039.728	[illegible]
[illegible]		283.100.935			53.164.600		162.837.636	
[illegible]				5.528.657				
Exército		1.431.700	940.430.867				2.246.000	
Marinha	433.278.617		133.532				13.100.000	
Indústria e do Comércio	17.581.713		39.233	6.007.850		6.841.993		
[illegible]								
Ministério da Justiça	69.6[illegible].737		3.169.000					
Ministério da Marinha	1.073.411		446.832.831	3.816.754				
Ministério das Minas e Energia	17.575.359			60.737.200				
[illegible] do Planejamento e Coordena-	129.425.370		4.357.300					218.933
[illegible] Relações Exteriores								261.654
[illegible] da Saúde	45.595.739		110.481.132		31.428			320.341
[illegible] do Trabalho e Prev.Social	18.756.723							444.378
[illegible]								
Encargos Financeiros da União dos Es-	[illegible]		[illegible]					[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

exercício

ITENS								
[illegible]								
[illegible]								
[illegible]								

DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES

Exercício

[illegible]	[illegible]	Agropecuária	Assistência e Previdência	Ciência e Tecnologia	Colonização e Reforma Agrária	Comércio	Comunicações	Defesa e Segurança
PODER LEGISLATIVO								
Câmara dos Deputados	[illegible]		[illegible]					
Senado Federal	[illegible]		[illegible]					
Tribunal de Contas da [illegible]	[illegible]		[illegible]					
PODER JUDICIÁRIO								
Supremo Tribunal Federal...	[illegible]		[illegible]					
Tribunal Federal de Recursos	[illegible]		[illegible]					
Justiça Militar..	[illegible]		[illegible]					
Justiça Eleitoral	[illegible]		[illegible]					
Justiça do Trabalho.	145.256.862		[illegible]					
Justiça Federal de 1ª Instância	25.508.500		[illegible]					
Justiça do DF e Territórios...	13.874.600		1.754.900					
PODER EXECUTIVO								
Presidência da República e Órgãos	[illegible]		[illegible].169	55.714.400			2.237.200	[illegible]
[illegible]	[illegible]	396.112.078	347.265.157	16.677.000	[illegible]		440.933.709	[illegible]
[illegible]	[illegible]		76.910.033	6.052.138			[illegible]	[illegible]
[illegible]	[illegible]	507.396	1.175.82[illegible].934	4.100.000				
[illegible]	547.583.740		268.374					
[illegible]	21.535.817			6.531.554				[illegible]
[illegible]	260.770.519	166.210.000	24.120.[illegible]		9.236.000	600.[illegible]		[illegible]
[illegible]	81.[illegible]							[illegible]
[illegible]	[illegible]			4.733.991				[illegible] 5.807.867
[illegible]	[illegible]			69.183.200				1.174.620
[illegible]	[illegible]							323.380
[illegible]	[illegible]							619.078
[illegible]	26.731.678		143.102.621					535.884
[illegible]	60.936.830		22.475.[illegible]					598.440
Encargos Gerais da União...	3.124.071.775	[illegible]	[illegible] 767	[illegible]			6.640.000	
Encargos Financeiros da União, c/os Estados, DF e Municípios.....	42.483.600	700.000	183.939.[illegible]					119.435.30[illegible]
[illegible]	5.157.557.045	598.9[illegible].262	1.013.367.431	[illegible]	[illegible]	0.63[illegible]	452.311.[illegible]	[illegible]

de 1972 08

Educação	Defesa	Habitação e [illegible]	Indústria	Política Exterior	Recursos Naturais	Saúde e Saneamento	Transportes	[illegible] tados, Distri- [illegible]	[illegible]	Total
										150.750.000
										95.34[illegible]
										36.9[illegible]
									7.119.100	[illegible]
		7.478.400								36.492.6[illegible]
									536.448	100.301.05
										28.[illegible]
										[illegible]
544.600	201.000	[illegible]	[illegible]		30.332.700	[illegible] 500.000	3[illegible]0.461.617			[illegible]
[illegible] 10.676.811	593.306	47.[illegible]	[illegible]			[illegible]			110.[illegible]	[illegible]
			4.460.6[illegible]		[illegible]	188.2[illegible]	11.575.000			
6.817.000	5.609.000	[illegible]	[illegible]							[illegible]
[illegible]		33.278.260			[illegible]	43.[illegible]	[illegible]			[illegible]
	816.299.135		[illegible]							187.07[illegible]
3.542.400				270.615.501						
			1.527.200			134.[illegible]				[illegible]
[illegible]						[illegible]	4.932.[illegible]		6.000.519.611	10.874.64[illegible]
257.818.500	8.250.000		[illegible]			91.803.000	11.993.000	6.540.746.003		6.1[illegible]
121.574.000	3.026.000	68.404.000								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES

Exercício

[illegible]	Administração	Agropecuária	Assistência e Previdência	Ciência e Tecnologia	Colonização e Reforma Agrária	Comércio	[illegible]	Defesa e [illegible]
PODER LEGISLATIVO								
Câmara dos Deputados	195.349.000		10.316.000					
Senado Federal	124.200.000		7.270.000					
Tribunal de Contas	44.820.500		12.101.000					
PODER JUDICIÁRIO								
Supremo Tribunal Federal	14.174.000		6.446.000					
Tribunal Federal de R[illegible] ...	14.733.100		3.035.400					
Justiça Militar	26.871.181		6.721.986					
[illegible] ...	85.478.800		14.293.100					
Justiça do Trabalho	[illegible]		[illegible]					
Justiça Federal de 1ª Instância .. .	40.534.000		1.566.000					
Justiça do D.F. e dos Territórios .	13.286.400		2.171.000					
PODER EXECUTIVO								
[illegible] Ciência da República e Órgãos [illegible]	65.336.544		315.357	75.832.300				57.471.646
[illegible] Ministério da Aeronáutica .. .	2.[illegible].340		542.240.[illegible]	22.444.974			4.011.100	1.637.[illegible]
[illegible] da Agricultura . .	39.1[illegible].354	429.817.933	769.000		55.455.300			1.7[illegible]
[illegible] dos Correios	23.459.433						445.433.704	[illegible]
[illegible]	73.033.543		84.953.3[illegible]	7.237.533				1.3[illegible]
[illegible]		431.486	1.652.471.714	16.791.957			3.167.900	3.4[illegible]
[illegible]			339.547					1.[illegible]
[illegible]				5.693.202		8.670.456		[illegible]
[illegible]		173.683.800	41.217.100		5.231.000			3.5[illegible].119
[illegible]			3.500.000					150.[illegible].141
[illegible]			729.350.714	8.211.961			4.649.616	1.661.[illegible]
[illegible]				95.136.134				1.631.[illegible]
[illegible]			10.651.800					687.677
[illegible]	75.221.414							802.[illegible]
[illegible] Trabalho e Prev.	[illegible]		172.[illegible]					1.423.857
[illegible] dos Transportes			59.822.700					910.973
Encargos Gerais da União		85.504.748	2.987.405.500	300.901.000			200.000.000	
Encargos Financeiros da União c/os Estados, D.F. e Municípios	[illegible]	16.600.0[illegible]	229.515.500					120.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES

Exercício

UNIDADES	[illegible]	[illegible]	Assistência e [illegible]	Ciência e Tecnologia	Colonização e Reforma Agrária	[illegible]	[illegible]	Defesa e Segurança
PODER LEGISLATIVO								
Câmara dos Deputados	250.348.100		20.275.100					
Senado Federal	[illegible]		24.900.000					
Tribunal de Contas	[illegible]		21.544.600					
PODER JUDICIÁRIO								
Supremo Tribunal Federal	[illegible]		[illegible]					
Tribunal Federal de Recursos	[illegible]		[illegible]					
Justiça Militar	[illegible]							
[illegible]	[illegible]							
Justiça do Trabalho ..	[illegible]							
Justiça Federal de 1ª Instância	[illegible]							
Justiça do [illegible] e dos Territórios	[illegible]							
[illegible]	[illegible]		[illegible]	84.601.700				104.160.411
[illegible]	[illegible]	[illegible]	[illegible]	12.000.000			1.500.0	
[illegible]	7.[illegible]	549.[illegible]	[illegible]		[illegible]	280.000.000		
[illegible]	161.[illegible]		[illegible]	8.458.000			593.427.211	
[illegible]	[illegible]	[illegible]	[illegible]	12.492.[illegible]			5.805.110	
[illegible]	[illegible]		[illegible]	8.563.523		8.300.805		
[illegible]	[illegible]	[illegible]	[illegible]		5.301.000			
[illegible]ério da Marinha ..	1.2[illegible].703		22.[illegible].677	9.353.200			2.444.000	
[illegible]stério das Minas e Energia	[illegible]			61.[illegible]				
[illegible]stério do Plan. e Coord. Geral .								
Ministério [illegible] ções Exteriores.								
[illegible]stério da Saúde								
[illegible]								
[illegible]rsos Gerais da Ir[illegible]	1.477.402.377	90.914.2[illegible]	[illegible].339.219.030	655.097.552	23.625.000	20.920.832	120.000.000	
Encargos Financeiros da [illegible]								
[illegible]tados, DF. e Municípios ..		1.000.000	281.190.900					171.528.400
[illegible]	3.280.624.[illegible]	[illegible]	8.200.953.202	854.136.030	89.885.200	209.221.637	[illegible]	[illegible]

DEMONSTRAÇÃO DA DESPESA PELAS UNIDA[illegible]

Exercício

UNIDADE	Administração	[illegible]	Assistência e Previdência	Ciência e Tecnologia	[illegible] Agricultura	Comércio	[illegible]	Defesa e Segurança
PODER LEGISLATIVO								
Câmara dos Deputados	[illegible]							
Senado Federal	[illegible]							
[illegible]	[illegible]							
PODER JUDICIÁRIO								
[illegible]	[illegible]							
[illegible]	[illegible]							
Justiça Militar	[illegible]							
[illegible]	[illegible]							
[illegible]	[illegible]							
[illegible]

ORÇAMENTÁRIAS SEGUNDO OS PROGRAMAS

de 1974

	Educação	Energia	Habitação e Planejamento Urbano	Indústria	Política Exterior	Recursos Naturais	Saúde e Saneamento	Transportes	Programação a cargo dos Estados e dos Municípios	Dispêndios Gerais	Total
			5.000.000								
										[illegible]	[illegible]
										[illegible]	[illegible]
	28.690.081		[illegible]	50.137.524			[illegible] 50.328.010	587.183.47[illegible]			301.0[illegible] 2.799.[illegible]
		4.481.000				[illegible]					
	3.204.757.878						73.289.600				
	11.176.852	1.500.000	29.999.691				15.914.110				
				6.871.055							60.052.[illegible]
	27.929.400	3.949.000	[illegible]	8.213.000		[illegible]	[illegible]	6.300.000		[illegible]	1.304.264.
											353.54[illegible]
	241.991.917		15.862.309				105.632.400	150.153.91[illegible]			2.516.247.
		1.412.377.760	4.664.487			449.932.819					
	11.386.000										
					[illegible]						415.190
				2.115.600			575.217.525				674.63
	22.979.000						197.224.600				485.00
	960.20[illegible]		29.148.900					[illegible]			8.175.605.[illegible]
	587.797.080	182.100.000		852.175.398	123.626.349		356.296.038	[illegible]		22.568.233.028	28.451.287.015
	167.805.000	5.000.000	54.460.000			18.[illegible]	137.902.000	[illegible]	11.241.[illegible]		12.161.961.516
	4.305.473.414	1.609.407.760	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	22.579.211.716	71.769.814.113

UNIDADES	[illegible]	[illegible]	Administração Superior e [illegible] ejamento Glob	[illegible] Pecimento [illegible] Agr	[illegible]	Defesa [illegible] e Segurança [illegible]	[illegible]
[illegible] LEGISLATIVO							
[illegible]mara dos Deputados	891						
[illegible]nado Federal	264.359.000						
[illegible] de [illegible]ntas da União	[illegible]						
[illegible]							
[illegible] Federal							
[illegible] de Recursos							
[illegible]							
[illegible]							
[illegible]		465.108.457					
[illegible] de 1ª Instância		99.427.700					
[illegible] e Territórios		38.197.200					
[illegible]							
[illegible]							
[illegible]			906.373.967			146.772.424	
[illegible]				948.756.498		3.358.132.156	
[illegible]					825.270.674		
[illegible]						6.085.993.955	
[illegible]			1.397.521.229		53.396.000		
[illegible]			10.800.000				1.1[illegible]
[illegible]			77.695.824			281.702.090	
[illegible]						[illegible]	
[illegible]							
Ministério das Relações Exteriores							
Ministério da Fazenda							
Ministério do Trabalho							
Ministério dos Transportes							
Previdência Geral da União		7.000.000	19.111.403.177	660.825.063	145.500.000	1.027.238.798	5.160.576.[illegible]
[illegible] Nacional de Desenvolvimento			549.276.041				
[illegible], DF, e Municípios			43.176.145			231.954.674	7.058.210.063
[illegible] de [illegible]ncia							
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.064.166.664	14.352.278.760	[illegible]

de 1975

Educação e Cultura	Energia e Recursos Minerais	Habitação e Urbanismo	Indústria, Comércio e Serviços	Justiça	Relações Exteriores	Saúde e Saneamento	Trabalho, Assistência e Previdência	Transporte	Total
							25.585.000 16.292.000 29.441.700		449.466.000 300.651.000 122.154.000
							13.798.400 7.083.400 14.465.482		41.320.200
6.643.800						69.099.234	31.467.077 3.373.200 1.901.900	195.777.067	
5.194.124.490 2.689.800			33.221.400 80.644.290				67.933.365 1.108.000		1.530.138.62 80.644.[illegible]
				131.703.045		267.969.685	91.877.000 6.943.000		
						178.474.914	31.936.085	180.634.415	
					550.500.814	1.170.350.142	564.327.988		
879.078.400 337.000.000	656.093.500 1.850.267.226 2.341.549.543	348.982.252 74.000.000	4.144.596.179		272.869.634	262.290.000	249.424.589	6.905.137.623 90.413.199 5.003.422.479	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	11.744.090.980	17.669.617.883	[illegible]

DEMONSTRAÇÃO DA DESPESA PELAS UNIDADES

Exercício

					Comunicações	Defesa Nacional e Segurança Pública	Desenvolvimento Regional
						38.037	
					1.291.649.017		
Educação e Cultura							
Política ..							
Saúde ..... Trabalho e Emprego							
Previdência e Assistência							
Habitação							
Transportes ..							
Turismo					181.445.500	615.042.371	9.781.414.323
Fundo Nacional de Desenvolvimento					529.059.350		
Transferências Setoriais						120.496.800	12.312.135.429
Reserva de Contingência							
Total . . .	1.260.681.041	1.732.251.088	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ORÇAMENTÁRIAS SEGUNDO AS FUNÇÕES

de 1976

Educação e Cultura	Energia e Recursos Naturais	Habitação e Urbanismo	Indústria, Co[illegible]	[illegible] Recursos	[illegible] e Saneamento	Trabalho	Assistência e Previdência	Transporte	[illegible]
							[illegible]		676.031.207
							[illegible]		510.562.191
							[illegible]		64.755.315
							56.666.000		
		1.000.000							
[illegible]					[illegible]		[illegible]	550.148.853	
[illegible]							14.411		
[illegible]		400.000	105.581.788						
		30.683.659	494.523.595		[illegible]		304.858.000		
							519.000	320.132.754	
	[illegible]						4.645.521.146		
					2.667.821.111	1.063.911.131			
692.000.000	[illegible]	777.499.999	7.391.171.250			112.690.000	200.009.000	8.356.556.428	[illegible]
[illegible]	2.801.466.747						15.071.581.168	1.098.063.935	442.737
	3.658.916.429	788.243.000	5.510.000					6.340.280.120	
								13.952.121.679	
11.241.577.610	8.400.571.8[illegible]	1.5[illegible]	[illegible]	1.219.470.142	[illegible]	[illegible]	20.939.750.053	30.130.742.151	168.15[illegible].507

MINISTÉRIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS

RECEITA E DESPESA DA UNIÃO

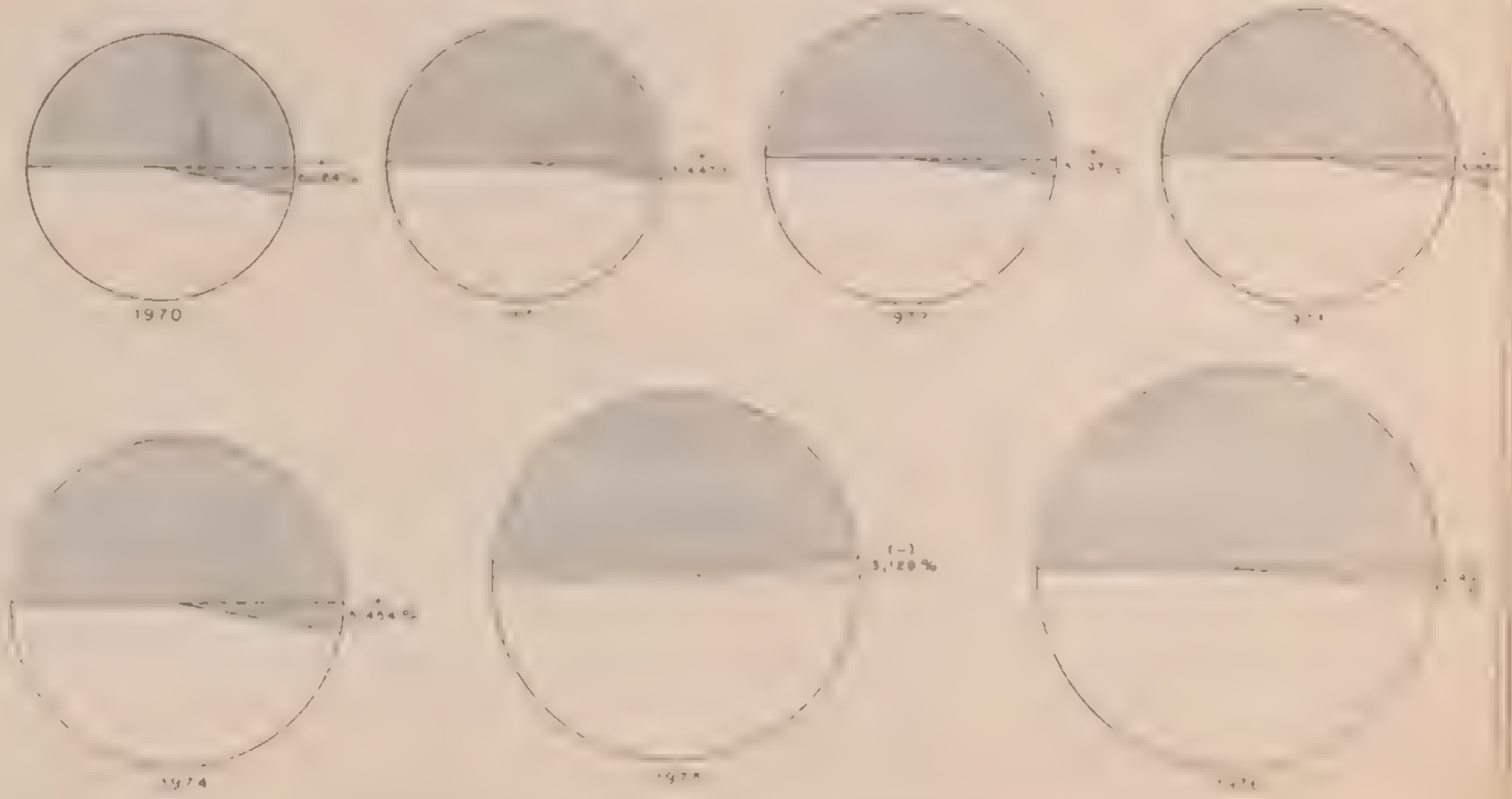
— COMPARADA —

1970 — 1976

LEGENDA

RECEITA

DESPESA



MINISTÉRIO DA FAZENDA
INSPETORIA-GERAL DE FINANÇAS
POUPANÇA do SETOR PÚBLICO
1970 A 1976

Cr$

DISCRIMINAÇÃO	1970	1971	1972	1973	1974	1975	1976
RECEITAS CORRENTES	18.967.176.633	26.162.687.953	38.688.355.956	52.465.586.436	75.660.096.632	100.586.499.993	172.351.359.664
DESPESAS CORRENTES	13.328.877.319	16.723.790.183	21.892.476.926	28.915.913.435	38.759.306.589	55.289.427.776	101.271.657.136
SALDO EM CONTA CORRENTE	5.638.299.314	9.438.897.770	16.795.879.030	23.549.673.001	36.900.790.043	45.297.072.217	71.079.702.528
RECEITAS DE CAPITAL	10.852.785.436	888.886.116	731.573.366	260.285.817	3.361.451	4.349.594	20.767.463
RECURSOS PARA FORMAÇÃO DE CAPITAL	16.491.087.750	10.327.783.886	17.527.452.396	23.809.958.818	36.904.151.494	45.301.421.811	71.100.469.991
DESPESAS DE CAPITAL	14.786.882.840	9.418.726.403	16.305.861.881	21.850.960.211	32.990.507.524	48.549.264.698	66.909.444.370
SUPERAVIT OU DEFICIT ORÇAMENTÁRIO (+) (-)	1.704.804.910	909.057.483	1.221.590.515	1.958.998.607	3.913.643.970	(-) 3.247.842.887	4.191.025.621

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Biblioteca do Ministério da Fazenda

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Sinopse da execução orçamentaria da União.

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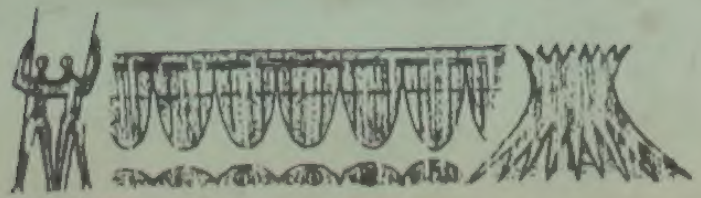
INSPETORIAS-SECCIONAIS DE FINANÇAS DO MINISTÉRIO DA FAZENDA, NOS ESTADOS E DISTRITO FEDERAL E SEUS TITULARES

ACRE	MANOEL BENEDITO DE FRANÇA
ALAGOAS	MARIO DE MELO BARBOSA
AMAZONAS	IVENS JOSÉ DE LIMA
BAHIA	ADOLPHO MIGUEL VIEIRA
CEARÁ	LUIZ ALVES MONTEIRO
DISTRITO FEDERAL	MANOEL LINS DOS SANTOS
ESPÍRITO SANTO	MARIA DO CARMO CUNHA DE ALBUQUERQUE
GOIÁS	WALDYR DIVINO PORTO LIMA
MARANHÃO	ADNEY MARQUES MACIEL
MATO GROSSO	VIDAL RONDON DA ROSA
MINAS GERAIS	VOELTA LÉO
PARÁ	WILSON FERNANDES FARIAS
PARAÍBA	FRANCISCO JOSÉ GONÇALVES DE MEDEIROS
PARANÁ	DARCY MADALOSSO
PERNAMBUCO	JOSÉ ELOY CARNEIRO LEÃO
PIAUÍ	FRANCISCO RAMALHO DE CARVALHO
RIO GRANDE DO NORTE	JOSÉ NEWTON SIMINÉA
RIO GRANDE DO SUL	ESCLARENA BAZAN BUENO ARAÚJO
RIO DE JANEIRO	ALVARO TEIXEIRA MAIA
SANTA CATARINA	IGNO NOEL DA SILVA
SÃO PAULO	AUSTECLINIO DE ALBUQUERQUE CAMPELO
SERGIPE	RENATO FRANÇA PEREIRA



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